

Opening Prayer, Jim Travis

9:00am
SPECIAL FISCAL COURT MEETING AGENDA
Pursuant to KRS 61.800-61.850

- A. Call to Order by the County Judge Executive
- B. Roll Call by the County Clerk
- C. Approval of Minutes from Prior Court Meetings
**Requests for items to be placed on the agenda under New or Old business should be received by 10 AM on Thursday before the Monday meeting.*
- D. Communications from County Judge Executive (Note: This is for the Judge Executive to make announcements, give updates and from time to time to introduce guests and may allow presentations or comments from people who are not able to stay for the entire meeting due to other obligations, especially Legislators or special guests.)
 - 1. SCYBA letter
 - 2. open records requests
- E. Communications/reports from Members, Other Offices, and Committees (Note: This is for very brief updates or announcements. If discussion or action in the form of a motion is needed it needs to be on the agenda under New or Old business.)
 - 1. EMA, COVID-19 update with Chris Limpp
- F. Old Business
 - 1. Milath Lawson EMS full time to part time payrate changes
 - 2. County Clerk-election update:
 - a) copy of Chamber lease agreement for election
 - b) phones
 - c) other
- G. New Business
 - 1. Murrell Lawson property on Creekside Dr, waterline in county right-of-way
 - 2. Hochstrasser bridge repair bids results
 - 3. Love Lane/Dutchman Creek FEMA repair bids result
 - 4. 2020/2021 county budget (ordinance 8), first reading
 - 5. 2019/2020 budget amendment (ordinance 9), first reading
 - 6. Fire board appointment
 - 7. CASA request letter
 - 8. Air Source Technology report on county clerk office
 - 9. Support letter for Bullitt County Hwy 44 project
 - 10. Review and approval of expenditures, purchases, invoices & transfers
- H. Adjournment

**View the Fiscal Court meeting via smartphone or computer access through Zoom:
(**Please visit the online Zoom help center to verify system
requirements prior to the meeting**)**

Topic: Spencer County Fiscal Court 05042020

Time: May 4, 2020 09:00 AM Eastern Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/85777883357?pwd=R1hXdjFrUENSQIVkTGxTNkhyOHNhZ09>

Meeting ID: 857 7788 3357

Password: 40071

One tap mobile

+19292056099,,85777883357#,1#,40071#

Dial in:

(929) 205-6099

**SPENCER COUNTY FISCAL COURT
MONDAY, MAY 4, 2020, 9:00 AM**

In response to the public health emergency caused by COVID-19 and the current state of emergency, Spencer County Fiscal Court is utilizing the provisions of the newly enacted Senate bill 150 and hereby gives this notice that the above special meeting will be conducted by live teleconference.

Opening prayer

A. Call to order by the County Judge Executive, John Riley

The meeting was called to order at 9:15 am.

B. Roll call by the Spencer County Clerk, Lynn Hesselbrock- all present

C. Review and approval of the minutes from prior meetings

- Motion made by Esq. Travis, seconded by Esq. Brewer, with all members of the Court present voting "aye" by roll call vote, it is hereby ordered to approve the minutes from the April 20, 2020 Fiscal Court meeting with any corrections being made.
- Motion made by Esq. Brewer, seconded by Esq. M. Moody, with all members of the Court present voting "aye" by roll call vote, except Eq. Travis, who abstained, it is hereby ordered to approve the minutes from the April 23, 2020 Fiscal Court meeting with any corrections being made.

D. Communications from the County Judge Executive

1. SCYBA letter

SCYBA Commitment Letter

April 27th, 2020

At SCYBA, we are dedicated to making a better community. Not only is our little league baseball designed to give kids the tools needed to advance into the next stage in their baseball life, we also focus on creating quality adults from the kids involved in our program. With that in mind, we believe that installation of lights would benefit all youth in that cause. SCYBA is willing to contribute to the matching funds in the amount for \$49,500 for the Land and Water Conservation Fund grant, in order to enhance the Ray Jewell Park baseball fields and provide more opportunities to our youth.

Some of the way we try can make our kids better adults are through our non-baseball activities. We have a flag rally that raises money for the troops. SCYBA is working on a project to bring kids from an economically distressed part of the state to Spencer County and host them for a fun weekend and send them home with clothes, food, toys and memories of baseball. We want a community that stands tall and I hope that you see in our favor so that we can continue to grow and educate our youth.

Thank you,



President of Spencer County Youth Baseball Assc.

2. open records requests

There were two open records requests.

3. The Spears Drive FEMA project is coming along and the Judge urged the Magistrates to take a look at it.

E. Communications/reports from members, other offices and committees.

1. EMA, COVID-19 update from Chris Limpp

Mr. Limpp said that there were 13 confirmed cases of COVID-19 in Spencer County. 10 of those have recovered. The North Central Health Department is going to be offering testing at the Health Department in Spencer County on Wednesdays from 10:00 until noon. They do require an appointment. If a person tests at the Health Department the individual must isolate until the test results come back, usually 24 to 48 hours.



North Central District Health Department

Protecting Henry, Shelby, Spencer, and Trimble Counties
1020 Henry Clay Street, Shelbyville, KY 40065
(502) 633-1243 www.ncdhd.com

For Immediate release

April 30, 2020

Contact: Tony Millet R.S, Environmental Supervisor/Public Information Officer

Tel: (502) 221-1795 | tonylmillet@ky.gov

North Central District Health Department through a partnership with the Department for Public Health, UPS, and Gravity Diagnostics will begin COVID-19 testing starting May 5, 2020.

Shelby County, KY – North Central District Health Department is opening COVID-19 testing sites in multiple locations. The testing sites will help reinforce Kentucky's effort to increase testing to help manage the spread of this virus in Kentucky by testing those who live and/or work in Shelby, Spencer, Henry, and Trimble Counties. Shelby County will be a drive-thru testing site with Henry, Spencer, and Trimble counties testing will be curbside.

To qualify for testing you must reside or work in Henry, Shelby, Spencer, or Trimble Counties and meet screening criteria. The screening process may be initiated by calling the NCDHD COVID-19 Call Center at (502) 390-2600. When the individual qualifies for testing, they will be instructed with an appointment time or arrival window and testing location.

Testing locations to include:

- Shelby County Health Department- 615 11th Street, Shelbyville, KY 40065
 - Tuesdays 10:00 am – 12:00 pm
- Henry County Health Department- 75 Park Road, New Castle, KY 40050
 - Wednesdays 10:00 am – 12:00 pm
- Spencer County Health Department- 88 Spears Drive, Taylorsville, KY 40071
 - Wednesdays 10:00 am – 12:00 pm
- Trimble County Health Department- 138 Miller Lane, Bedford, KY 40006
 - Thursdays 10:00 am – 12:00 pm

Individuals that have been prescreened through the NCDHD COVID-19 Call Center should arrive at the designated testing location at the appointed time. Upon arrival at the testing location, the individual to be tested will be required to remain in their vehicles at all times and follow instructions given by the NCDHD COVID-19 Call Center. COVID-19 testing will be free to participants.

For additional information please contact Tony Millet at (502) 221-1795 or www.ncdhd.com

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2. Esq. J. Moody reported that all the police cars had been delivered and that they were in the possession of the Sheriff. They would be meeting this week to determine which two older cars to be taken out of the fleet. The Judge commented that Esq. J. Moody had done a good job at getting the Sheriff's vehicles in a reasonable shape.

Judge Riley said that in regard to public comment, he had not put it on the agenda. Esq. Beaverson said to put the matter to a motion. Judge Riley said for Roy to have his 3 minutes. He said that he thought that because of the nature of the meetings. The Judge said to Mr. Legaspi that if he wanted to give them his 3 minutes to go ahead. Mr. Roy Legaspi thanked them for allowing him to speak. He said that he believed that the citizens of Spencer County had a legal right to have their 3 minutes speaking whether they were doing an offsite meeting, a ZOOM meeting, a telephone meeting, a committee meeting, the public should always have a right to speak. And anybody who tries to censor the public was really in violation of civil rights. Mr. Legaspi said that the issue of the voting in of the Levee Commission is a good one. He said that he had been asking for this Fiscal Court to make a motion to pass the expenses down of the Levee Commission to those that benefit most from the Levee Commission. He said that he had mentioned it over and over again, only to get deaf ears. He believed that somebody needed to put a motion together, some motion, to defray the expenses of the County, and have those expenses paid by the people who are benefitting the most, which were the landowners, the County and the City of Spencer County. Those could be proportionally charged to each section based on the value of the property. He said that he knew that there was an inherent value to things that happened downtown that benefitted the entire County, and those should be taken into consideration as well. However, the benefit mostly went to the landowners. He said that the next meeting he would be discussing the issue of budgets and how they needed to look at the budgets and cut the budget going forward. They were going into a very tough period with lack of income coming in, and they needed to look at the budget again, and cut it. He thanked the Court for their words, and he looked forward to talking to them at the next meeting.

The Judge thanked Mr. Legaspi for his comments. The Judge said that he had to address this because there was. Nobody was trying to violate his or anyone else's civil rights to be able to address Fiscal Court. There was not a single person out in the public out there, or a citizen, that couldn't have access and communicate with Fiscal Court. The Judge said that they were trying to conduct a business meeting there, so there was no, if Roy could cite a statute that required Fiscal Court to open for public comment, at Fiscal Court meetings, he would be happy to take a look at that, but he did not think that Roy was going to be able to find that statute.

F. Old business

1. Milath Lawson EMS fulltime to part time payrate change

The Judge informed the Court that Milath was moving from fulltime to part time status, and that she needed to be raised to \$11.50 per hour. He would entertain to do that.

- Motion made by Esq. Beaverson, seconded by Esq. Brewer to raise Milath Lawson's payrate to \$11.50 per hour. Esq. Brewer asked why it had taken so long for this since this took place back in March. The Treasurer said that she started part time April 1st, but that they didn't adjust the pay. Mr. Limpp remarked that it probably his mistake, he should have had it on the agenda for the first meeting in April. She went part time and he had overlooked that. All voted "aye" by roll call vote. Motion passes.

2. County Clerk- election update:

- a) copy of Chamber lease agreement for election

SPENCER COUNTY- TAYLORSVILLE CHAMBER OF COMMERCE

19 E. Main Street

P.O. Box 555

Taylorsville, KY 40071

OFFICE RENTAL AGREEMENT

This rental agreement, made the _____ day of _____ 20____, by and between the Spencer County – Taylorsville Chamber of Commerce and _____ (hereinafter) known as Renter for Office rental starting on May 1, 2020 until June 30, 2020.

We reserve the right to enter the premises during the term of the agreement for the purpose of inspection. The office space will be rekeyed and the renter will be given one key and the building chamber board member given a key for inspection or emergency purposes only. Unless in an emergency situation, a 24 hour notice will be given before entrance.

It is agreed that the cost to rent the office space will be \$200.00 per month. Payment for the first month is due prior to May 1, 2020 and payment for June is due by June 1, 2020. Checks are to be written out to Spencer County- Taylorsville Chamber of Commerce.

The Spencer County – Taylorsville Chamber of Commerce is not responsible for lost or stolen articles.

1. It is understood that Renter will be responsible for any and all damages. If damages occur, Renter will compensate within 10 days of the receipt of damage report all expenses.
2. Renter is not permitted to use nails, screws or other materials which may deface the walls, ceiling or woodwork. Masking tape may be used as an adhesive for affixing decorations (except on the ceiling tiles) and Renter is responsible for any paint damage done by the removal of the tape.
3. Renter is responsible for the conduct of all persons entering the building during the terms of this agreement.
4. No furnishings whatsoever may be removed from the building at any time.
5. Illegal gambling is prohibited in the building or on the grounds.
6. Renter agrees that should any alcoholic beverages be served at this function, Renter assumes complete and total responsibility and liability for any and all occurrences or accidents and agrees to hold harmless the Spencer County – Taylorsville Chamber of Commerce. Renter further agrees not to serve alcoholic beverages to any individual under the age of 21.
7. The capacity of the social hall is 125 persons. Renter shall not exceed that capacity.
8. No refund will be given if the agreement is terminated by actions of persons attending the Event or by actions of the Renter, their agent or employees.
9. In the event that any time after the signing of this Agreement and before or during the time the hall is rented, the Spencer County – Taylorsville Chamber of Commerce should be materially hampered, interrupted or interfered with the carrying out or completion of the Agreement by reason of fire, casualty, blackout, unavoidable accident, war, act of God or any local or national

emergency or unusual condition or any other cause of the same or similar thing, then, in that event, this Agreement at the option of the Spencer County – Taylorsville Chamber shall become null and void and the renter shall not be entitled to any use of said hall. The rental fee and security deposit shall be returned to the Renter within fifteen (15) days subsequent to any of the aforementioned events.

- 10. Renter hereby agrees to indemnify the Spencer County – Taylorsville Chamber of Commerce for any damage done by Renter, guests, agents, servants or employees of the Renter or its caterer to the premises herein. Renter also agrees to save, hold harmless, indemnify and defend the Spencer County – Taylorsville Chamber of Commerce, its representative and assigns, from any and all claims arising under this Agreement, including but not limited to claims arising from the dispensing of alcoholic beverages, from any and all claims for personal injuries or property damage which may be brought against the Spencer county – Taylorsville Chamber of Commerce, its representatives or assigns, for injuries arising out of the activities of Renter, their guests, agents, servants or employees.
- 11. The Chamber of Commerce's insurance will not protect the Renter, guests, agents, servants of employees from claim arising out of the Renter's use of the rented premises. Renter is strongly advised to consult with Renter's legal counsel and insurance agent to determine both liability exposure and insurance protection available to Renter when hosting the Event for which the premises are being rented. This statement should be considered whether or not alcoholic beverages are served.
- 12. Lighted candles must be in glass containers, such as votive lights or hurricane lamps.
- 13. Glitter, rice, confetti, birdseed or any other like materials are not permitted.
- 14. Renter is required to remove and properly dispose of all decorations.
- 15. Brooms, mops and buckets are supplied for cleaning the hall. These items are located in the cleaning closet and must be returned to this closet.
- 16. Renter agrees to return any furniture to their original position when the term ends.
- 17. There is NO janitorial service with the office rental.

PLEASE NOTE THIS IS A NON-SMOKING FACILITY

Renter has read the above Agreement and agrees to comply with all terms and condition in full. NonCompliance may result in immediate termination of agreement.

Renter

Date

Spencer County – Taylorsville Chamber of Commerce

Date

The Clerk explained that the lease agreement had been executed. Esq. Beaverson was working on the phones. The Clerk reported that this election was an ever-evolving event. The Kentucky State Board of Election had met on Friday, May 1st, and had approved an emergency administrative regulation by which the election would be conducted. A timeline had been prepared and sent to the County Clerks outlining the various dates and deadlines for absentee, in person early absentee and in person election day voting. The emergency administrative regulation was 19 pages in length. The Clerk had forwarded these

two documents to the members of the Court, and she encouraged the members to read the documents. She said that they would be operating under conditions that they had never done before. The Clerk said that she had been working with Esq. Beaverson, and that she appreciated his help. She had not yet set up the room in the Chamber, but the lease had been signed and the Chamber had been paid. Esq. Beaverson had gotten approval for 6 loaner laptop computers from the school. They might have help in programming the computers from COT, or Commonwealth Office of Technology. A conference call between the County Clerk s Association and the Executive Director of the State Board of Elections on Friday was held to discuss the election and answer questions that the Clerks had. As of today, they could begin to accept requests for mail in ballots. Prior to the Emergency regulation being approved, the voter needed to have an excuse for requesting the mail in ballot. With the COVID-19 issue, voters no longer were required to have an excuse to request the ballot. The State Board of Elections will be rolling out a secure web portal so that voters can go online and give identifiable information and request a mail in absentee ballot. Those requests would be forwarded to the Clerk's office to be processed. All ballot requests will be processed through the Clerk's office, and the State Board of Elections will not be sending out any ballots. The State Board of Elections will be sending out 3.4 million postcards to registered voters to inform them of the ways that they can use to obtain a mail in absentee ballot. The web portal will not be operational until the end of May, so the Clerk's office would most likely get many calls from voters requesting a ballot. There will be in person absentee voting by appointment only that must commence by June 8, 2020 through June 22nd. This type of voting will take place for five days a week. This "precinct" wherever its location, will have to be staffed from 8:00 am until 4:30 pm each day. The Clerk's office will get an appointment log to track the requests. All social distancing regulations and some sort of way to obtain identification form the voter and have them sign the roster book and have a ballot given to them. On June 23rd. election day, there will be in person voting from 6:00 am until 6:00 pm, the regular voting hours. The location for this has not been determined yet, however, this location will also have to utilize social distancing guidelines as well as recommendations from the CDC, the State Board of Elections and local authorities have put into place to keep the voters, precinct workers and the general public safe during the COVID-19 pandemic. This location could be a "vote center" with multiple voting machines set up so that anyone who wished to vote in person could do so. The hope was that voters would take advantage of other methods of voting that were being offered so that the election day voting location would not be overwhelmed. The location would need to be a large area, possibly the school, where all social distancing guidelines could be observed. Mail in ballots could be post marked up until June 23rd at 6:00 pm. There will be a partial tabulation of the election results on June 23rd and those results will be released to the public. For any ballots that are received that signatures on the outer envelope do not match the signature of the voter registration card, and are rejected by the County Board of Elections, the voter will have a period of time to "cure"" their signature and give proof of their identity in order for their ballot to be counted. The Clerk said that to dispel fears that the envelopes are opened at this time, and that the way the voter voted is made known at this time, that was not the case. The envelope with the voter's signature was the "outer" envelope. The actual ballot was contained inside an "inner" envelope, and would remain secret throughout the process. The State Board of Elections will be providing all the envelopes necessary to conduct the mail in balloting. The envelopes may have barcodes on them to aid in the process of receiving the ballots. Return postage on the envelopes will be paid for by the State Board of Elections. This would eliminate a "poll" tax to the voter. The State Board of Elections will also provide each county with a secure drop box. The drop box will be required to be placed in a voter-accessible location that is under camera surveillance. It was suggested to place the box inside the Court house, but the Spencer Cunty Courthouse was locked to public traffic at this time, so that was not an option. This location was not known at this time. A possible location would be on the front porch area of the Court house, but a camera would need to be installed. The State Board of Elections will also pay for 4 employees for 4 weeks at \$12.00 per hour to assist with any

election related work at the discretion of the County Board of Elections. They will send a check directly to the Clerk or the County. The State Board of Elections will be providing the counties with PPE. The Judge said that he thought that they needed to be prepared to call some special meetings if necessary. The Board of Elections is going to need to be very nimble from now until after the primary.

G. New business

1. Murrell Lawson property on Creekside Drive waterline in County right-of-way.

30 April, 2020

Spencer County Fiscal Court
Main Street
Taylorsville, Kentucky

Re: Private Water Line

To whom it may concern,

My name is Murrell Lawson. I am presently purchasing one and a half acres from my brother, Bob Lawson on Creek View Drive, Taylorsville, Kentucky. Before I purchase this lot, I need to be assured that I can gain access to city water. I have discussed this with Harold Compton, the Superintendent of Taylorsville Water Works. He assured me that they would provide a water meter on the west side of the Senior Citizen Center on Creek View Drive and that they would approve a water line along Creek View Drive if the Fiscal Court allows me to install on the county easement.

I have discussed this project with Judge John Riley, Magistrate Mike Moody, and Todd Birch, the County Road Foreman. They all gave me verbal approval that this project is appropriate and necessary for me to purchase the land and build a new house.

I am seeking approval from the Fiscal Court to install this water line so I can move forward with this project. In order to authenticate this letter, I am including signatures of those mentioned above to validate their agreement of this request.

Thanking you in advance for your consideration.

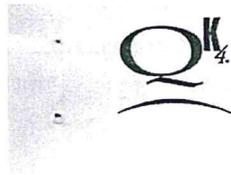
Sincerely,



Murrell Lawson

- Motion made by Esq. M. Moody, seconded by Esq. Brewer, with all members of the Court present voting "aye" by voice vote, it is hereby ordered to approve Murrell Lawson's request to place a waterline on the County right-of-way.

2. Hochstrasser bridge repair bid results



April 30, 2020

Judge-Executive John Riley
12 West Main Street
Taylorsville, KY 40071

Hochstrasser Bridge Deck Repair bid recommendation

All,

On April 8th, 2020 Spencer County received 3 bids for the Hochstrasser Rd Bridge deck repairs project. The Apparent low bid was from All-terrain Paving and Construction, LLC (APC) for a total price of \$55,807.50. Attached you will find the bid results form that includes all bidders and the price submitted by each.

Review of the bids were performed by both Spencer County Road Foreman, Todd Burch, and QK4 engineer, Eric Bean. The Apparent low bid package submitted by APC appears to have been executed correctly and did include acknowledgement of addendum #1 and a bid bond equaling 5% of the total bid.

The project scope included both the readjustment of roadway grades to help address more cost-effective maintenance of the bridge after future flood events and to replace the guardrail on the bridge and its approaches. Unfortunately, Spencer Counties budget for this work was approximately \$36,500.00. Given that the bids presented to Spencer County on April 8th were over budget, Road Foreman Burch and QK4 discussed several options to perform the work needed and still be under the allotted budget amount. The final alternate suggestion is to perform the grade work on the bridge and approaches now but eliminate the guardrail work from this scope package and reexamine options for another project in the near future. APC was approached by QK4 to discuss the option suggested above and are agreeable. APC did submit a new budget eliminating the guardrail work and related traffic control and has presented a total price of \$31,107.50 for the readjustment of grade at the bridge and repaving its approaches.

Please let me know if I can be of any other assistance regarding this project and thank you for your time in review.

Sincerely Yours,

Eric Bean, PE

Eric Bean, PE

- Motion made by Esq. Travis, seconded by Esq. Brewer, with all members of the Court present voting "aye" by roll call vote, it is hereby ordered to approve the bid for Hochstrasser bridge repairs for \$31,107.50 as recommended by Eric Beam of QK4 engineers.

3. Love Lane/Dutchman Creek FEMA repair bids result

- Motion made by Esq. J. Moody, seconded by Esq. Travis, with all members of the Court present voting "aye" by roll call vote, it is hereby ordered to approve the bid for the Love Lane/Dutchman's Creek FEMA repairs for \$121,896.27 as recommended by Eric Beam of QK4 engineers.



April 30, 2020

Judge-Executive John Riley
12 West Main Street
Taylorsville, KY 40071

Love Lane/Dutchman's Creek Flood Repair bid recommendation

All,

On April 16th, 2020 Spencer County received 7 bids for the FEMA funded Love Lane/Dutchman's Creek flood repair project. The Apparent low bid was from Todd Johnson Construction based out of Danville, KY for a total price of \$297,357.35. Attached you will find the bid results form that includes all bidders and the price submitted by each.

Review of the bids were performed by both Spencer County Road Foreman, Todd Burch, and QK4 engineer, Eric Bean. The Apparent low bid package submitted by Todd Johnson Construction appears to have been executed correctly and did include a bid bond equaling 5% of the total bid.

The project scope included a base bid for slope protection work to be performed at multiple locations on Love Lane and Dutchman's Creek and an add alternate for a new Concrete Box Culvert to installed at the creek crossing near 1327 Love Lane. Todd Johnson Construction's base bid price is \$175,461.08 and their Add Alternate price is \$121,896.27. These prices are both within the budget allotted by FEMA to perform this work.

After review of the bids and resume of Todd Johnson Construction, Road Foreman Burch and QK4 engineer, Eric Bean recommend that this project be awarded for construction.

Please let me know if I can be of any other assistance regarding this project and thank you for your time in review.

Sincerely Yours,

Eric Bean, PE

Eric Bean, PE

4. 2020/2021 county budget (ordinance 8) first reading
 - Motion made by Esq. M. Moody, seconded by Esq. Travis to approve the first reading of the 2020/2021 county budget. The Judge commented that he had a change to the budget and it was that they had not budgeted for the Elk Chase project and that they would transfer \$94,514.56 to that project from the asphalt line. The Judge asked if there were any questions, comments or concerns. The Clerk asked if the comments were for anyone and the Judge replied "no, this is a Fiscal Court". The Clerk apologized. Esq. J. Moody said that he would like to make a comment. The Judge granted him permission to speak. Esq. J. Moody said that it seemed like to him that they needed to be cutting a little bit because business was off. That will mean that income will be down. He said it looked like to him that all departments needed to be cutting 10%. There were no other comments. "Ayes" were Esq. M. Moody, Esq. Brewer, Esq. Beaverson, Judge Riley and Esq. Travis, "nays" were Esq. J. Moody, motion carries.

SPENCER COUNTY
F26 PG76

Spencer County, Kentucky
Ordinance No. 8
Fiscal Year 2020 Series

An Ordinance Relating to the Annual Budget and Appropriations

Whereas, the Fiscal Court of Spencer County, Commonwealth of Kentucky, tentatively approved the attached budget for Fiscal Year 2020/2021 on the ____ day of _____, 2020; and

Whereas, the State Local Finance Officer approved the proposed budget as to form and classification on the ____ day of _____, 2020;

Now Therefore, Be It Ordained by the Fiscal Court of Spencer County, Commonwealth of Kentucky, that:

Section One. The following budget (in summary form, full-text attached) is hereby adopted for Fiscal Year 2020/2021 and the amounts stated are appropriated for the purposes indicated.

BUDGET SUMMARY:

01__ GENERAL FUND:

50__ General Government	\$2,450,074.00
51__ Protection to Persons & Property	\$1,274,474.00
52__ General Health & Sanitation	\$191,640.00
53__ Social Services	\$56,200.00
54__ Recreation & Culture	\$176,100.00
74__ Tax Anticipation Notes	\$3,800.00
76__ Other County Liabilities	\$0.00
77__ Lease(s)	\$82,325.00
80__ Capital Projects	\$226,100.00
91__ General Services	\$173,789.00
92__ Contingent Appropriations	\$6,859.00
94__ Fringe Benefits (Employer Share)	\$533,200.00
95__ Distributions to Other Gov't Agencies	\$100.00
General Fund Total:	\$5,174,661.00

02__ ROAD FUND:

61__ Roads	\$1,640,887.00
91__ General Services	\$55,500.00
92__ Contingent Appropriations	\$7,000.00
94__ Fringe Benefits (Employer Share)	\$236,000.00
Road Fund Total:	\$1,939,387.00

03__ JAIL FUND:
51__ Protection to Persons & Property \$466,990.00
91__ General Services \$1,400.00
94__ Fringe Benefits (Employer Share) \$30,210.00
Jail Fund Total: \$498,600.00

2020/2021 Total Budget: \$7,612,648.00

Section Two. This ordinance shall be published in The Spencer Magnet newspaper by title and above summary within thirty (30) days following adoption.

Section Three. This ordinance becomes effective July 1, 2020 upon passage and publication.

Given first reading and approval on _____.

Given second reading and adoption on _____.

John Riley
Spencer County Judge Executive

Attest: _____
Lynn Hesselbrock
Spencer County Fiscal Court Clerk

Proposed Budget Revenues

SPENCER COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fiscal Year 2020-2021

General Fund		
4100	TAXES	2,685,860.00
4200	IN LIEU TAX PAYMENTS	30,000.00
4400	LICENSE AND PERMITS	351,500.00
4500	INTERGOVERNMENTAL REVENUES	1,619,486.00
4600	CHARGES FOR SERVICES	413,000.00
4700	MISCELLANEOUS REVENUES	42,600.00
4800	INTEREST EARNED	1,500.00
4900	SURPLUS, BORROWING AND TRANSFERS	30,715.00
Total General		5,174,661.00
Road Fund		
4500	INTERGOVERNMENTAL REVENUES	1,418,687.00
4700	MISCELLANEOUS REVENUES	200.00
4800	INTEREST EARNED	500.00
4900	SURPLUS, BORROWING AND TRANSFERS	520,000.00
Total Road		1,939,387.00
Jail Fund		
4500	INTERGOVERNMENTAL REVENUES	84,175.00
4700	MISCELLANEOUS REVENUES	100.00
4800	INTEREST EARNED	40.00
4900	SURPLUS, BORROWING AND TRANSFERS	414,285.00
Total Jail		498,600.00
Total Budget Revenues		7,612,648.00

FY 2020-2021 Budget Revenues

SPENCER COUNTY FISCAL COURT

Fund Type: Governmental Fund: General Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-4101- -	REAL PROPERTY TAX	930,000.00	18.04%	17.97%
01-4102- -	PERSONAL PROPERTY TAX	28,000.00	0.54%	0.54%
01-4103- -	MOTOR VEHICLE TAX	125,000.00	2.42%	2.42%
01-4104- -	DELINQUENT PROPERTY TAX	8,000.00	0.16%	0.15%
01-4130- -	BANK FRANCHISE FEE	24,860.00	0.48%	0.48%
01-4134- -	OCCUPATIONAL TAX	570,000.00	11.05%	11.02%
01-4135- -	DEED TRANSFERS FEE	110,000.00	2.13%	2.13%
01-4137- -	INSURANCE PREMIUMS FEE	815,000.00	15.81%	15.75%
01-4138- -	TRANSIENT ROOM TAX	10,000.00	0.19%	0.19%
01-4140- -	E911 SURCHARGES	65,000.00	1.26%	1.26%
	10 Accounts Listed	4100	2,685,860.00	51.90%
01-4210- -	PAYMENT IN LIEU OF TAXES	30,000.00	0.58%	0.58%
	1 Accounts Listed	4200	30,000.00	0.58%
01-4401- -	BUSINESS LICENSES	130,000.00	2.52%	2.51%
01-4402- -	ALCOHOLIC BEVERAGE LICENSES	5,500.00	0.11%	0.11%
01-4407- -	PLANNING & ZONING	80,000.00	1.55%	1.55%
01-4411- -	IMPACT FEES	500.00	0.01%	0.01%
01-4417- -	CABLE TV FRANCHISE	15,500.00	0.30%	0.30%
01-4418- -	SOLID WASTE FRANCHISE	115,000.00	2.23%	2.22%
01-4420- -	ANIMAL CONTROL FEES	5,000.00	0.10%	0.10%
	7 Accounts Listed	4400	351,500.00	6.79%
01-4505- -	MOTAX OTHER COUNTIES	18,000.00	0.35%	0.35%
01-4510- -	STATE GRANTS	210,000.00	4.07%	4.06%
01-4520- -	ELECTION EXPENSE ALLOTMENT	5,600.00	0.11%	0.11%
01-4521- -	BOARD OF ASSESSORS	200.00	0.00%	0.00%
01-4522- -	LEGAL PROCESS	95.00	0.00%	0.00%
01-4532- -	AOC SPACE RENTAL	78,739.00	1.53%	1.52%
01-4541- -	DEM REIMBURSEMENTS	12,000.00	0.23%	0.23%
01-4544- -	CITY FLOODWALL CERTIFICATION PAYMENT	12,500.00	0.24%	0.24%
01-4548- -	CLERK FEE POOLING	651,172.00	12.63%	12.58%
01-4549- -	SHERIFF FEE POOLING	582,180.00	11.29%	11.25%
01-4558- -	LITTER ABATEMENT	29,000.00	0.56%	0.56%
01-4567- -	COURT FEES	20,000.00	0.39%	0.39%
	12 Accounts Listed	4500	1,619,486.00	31.30%
01-4608- -	AMBULANCE	400,000.00	7.76%	7.73%
01-4611- -	EMS CPR CLASS FEES	2,000.00	0.04%	0.04%
01-4680- -	DEAD ANIMAL REMOVAL	11,000.00	0.21%	0.21%
	3 Accounts Listed	4600	413,000.00	7.98%
01-4707- -	FARM INCOME	2,400.00	0.05%	0.05%
01-4710- -	PARKS/REC SALES	22,000.00	0.43%	0.43%
01-4711- -	RENTALS	3,600.00	0.07%	0.07%
01-4713- -	RECYCLING	8,000.00	0.16%	0.15%
01-4727- -	REIMBURSEMENTS	5,000.00	0.10%	0.10%
01-4731- -	MISCELLANEOUS	1,500.00	0.03%	0.03%
01-4798- -	DOG DONATIONS			

FY 2020-2021 Budget Revenues

SPENCER COUNTY FISCAL COURT

Fund Type: Governmental Fund: General Dept: All Departments

Account	Name		Budget	% Fund	% Total
General Fund					
01-4799- -	WAR MEMORIAL		100.00	0.00%	0.00%
	8 Accounts Listed	4700	42,600.00	0.82%	0.82%
01-4801- -	BANK INTEREST		1,500.00	0.03%	0.03%
	1 Accounts Listed	4800	1,500.00	0.03%	0.03%
01-4901- -	PRIOR YEAR SURPLUS		430,000.00	8.34%	8.31%
01-4903- -	PRIOR YEAR ADJUSTMENT				
01-4909- -	TRANSFERS OUT		(399,285.00)	-7.74%	-7.72%
01-4910- -	TRANSFERS IN				
01-4911- -	BORROWED MONIES				
	5 Accounts Listed	4900	30,715.00	0.59%	0.59%
	47 Accounts Listed	General	5,174,661.00		100.00%
	47 Accounts Listed	1 Funds listed totaling	5,174,661.00		

FY 2020-2021 Budget Revenues

SPENCER COUNTY FISCAL COURT

Fund Type: Governmental Fund: Road Dept: All Departments

Account	Name	Budget	% Fund	% Total
Road Fund				
02-4510- -	STATE GRANTS	431,585.00	20.58%	22.25%
02-4516- -	TRUCK LICENSES	233,870.00	11.15%	12.06%
02-4517- -	DRIVERS LICENSES	1,900.00	0.09%	0.10%
02-4518- -	COUNTY ROAD AID	751,332.00	35.82%	38.74%
	4 Accounts Listed	4500	1,418,687.00	73.15%
02-4706- -	SALE OF ROAD MATERIAL	100.00	0.00%	0.01%
02-4727- -	REIMBURSEMENTS			
02-4731- -	MISCELLANEOUS	100.00	0.00%	0.01%
	3 Accounts Listed	4700	200.00	0.01%
02-4801- -	BANK INTEREST	500.00	0.02%	0.03%
	1 Accounts Listed	4800	500.00	0.03%
02-4901- -	PRIOR YEAR SURPLUS	510,000.00	24.31%	26.30%
02-4903- -	PRIOR YEAR ADJUSTMENT			
02-4909- -	TRANSFERS OUT			
02-4910- -	TRANSFERS IN	10,000.00	0.48%	0.52%
	4 Accounts Listed	4900	520,000.00	26.81%
	12 Accounts Listed	Road	1,939,387.00	100.00%
	12 Accounts Listed	1 Funds listed totaling	1,939,387.00	

FY 2020-2021 Budget Revenues

SPENCER COUNTY FISCAL COURT

Fund Type: Governmental Fund: Jail Dept: All Departments

Account	Name	Budget	% Fund	% Total
Jail Fund				
03-4533- -	JAIL ALLOTMENT	42,800.00	7.75%	8.58%
03-4534- -	JAIL MEDICAL	3,375.00	0.61%	0.68%
03-4535- -	COURT COSTS	10,000.00	1.81%	2.01%
03-4538- -	DUI FEES	3,000.00	0.54%	0.60%
03-4561- -	COURT FEES			
03-4569- -	LOCAL CORRECT'N ASSIST	25,000.00	4.53%	5.01%
	6 Accounts Listed	4500	84,175.00	16.88%
				16.88%
03-4731- -	MISCELLANEOUS	100.00	0.02%	0.02%
	1 Accounts Listed	4700	100.00	0.02%
				0.02%
03-4801- -	BANK INTEREST	40.00	0.01%	0.01%
	1 Accounts Listed	4800	40.00	0.01%
				0.01%
03-4901- -	PRIOR YEAR SURPLUS	25,000.00	4.53%	5.01%
03-4903- -	PRIOR YEAR ADJUSTMENT			
03-4909- -	TRANSFERS OUT			
03-4910- -	TRANSFERS IN	389,285.00	70.53%	78.08%
	4 Accounts Listed	4900	414,285.00	83.09%
				83.09%
	12 Accounts Listed	Jail	498,600.00	100.00%
	12 Accounts Listed	1 Funds listed totaling	498,600.00	

Proposed Budget Appropriations

SPENCER COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments
Fiscal Year 2020-2021

General Fund		
5000	GENERAL GOVERNMENT	2,450,074.00
5100	PROTECTION TO PERSONS AND PROPERTY	1,274,474.00
5200	GENERAL HEALTH AND SANITATION	191,640.00
5300	SOCIAL SERVICES	56,200.00
5400	RECREATION AND CULTURE	176,100.00
7400	TAX ANTICIPATION NOTES	3,800.00
7600	OTHER COUNTY LIABILITIES	
7700	LEASES	82,325.00
8000	CAPITAL PROJECTS	226,100.00
9100	GENERAL SERVICES	173,789.00
9200	CONTINGENT APPROPRIATIONS	6,859.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	533,200.00
9500	DISTRIBUTIONS TO OTHER GOVT AGENCIES	100.00
Total General		5,174,661.00
Road Fund		
6100	ROADS	1,640,887.00
9100	GENERAL SERVICES	55,500.00
9200	CONTINGENT APPROPRIATIONS	7,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	236,000.00
Total Road		1,939,387.00
Jail Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	466,990.00
9100	GENERAL SERVICES	1,400.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	30,210.00
Total Jail		498,600.00
Total Budget Appropriations		7,612,648.00

FY 2020-2021 Budget Appropriations
SPENCER COUNTY FISCAL COURT
 Fund Type: Governmental Fund: General Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5001-101-0	CO JUDGE/EXEC SALARY	90,500.00	1.75%	1.75%
01-5001-103-0	CO JUDGE/EXEC DEPUTY SALARY	50,000.00	0.97%	0.97%
01-5001-106-0	CO JUDGE/EXEC OFFICE STAFF	38,100.00	0.74%	0.74%
01-5001-299-0	CO JUDGE/EXEC BENEFITS	37,000.00	0.72%	0.71%
01-5001-445-0	CO JUDGE/EXEC OFFICE SUPPLIES	6,000.00	0.12%	0.12%
01-5005-101-0	CO ATTORNEY SALARY	30,000.00	0.58%	0.58%
01-5005-105-0	CO ATTORNEY ASST SALARY	7,812.00	0.15%	0.15%
01-5005-165-0	CO ATTORNEY SECRETARY SALARY	10,000.00	0.19%	0.19%
01-5005-445-0	CO ATTORNEY RENT/EXPENSES	7,800.00	0.15%	0.15%
01-5005-578-0	CO ATTORNEY UTILITIES	4,000.00	0.08%	0.08%
01-5010-101-0	CO CLERK SALARY	90,500.00	1.75%	1.75%
01-5010-103-0	CO CLERK DEPUTIES SALARIES	190,000.00	3.67%	3.67%
01-5010-103-B	CO CLERK DEPUTIES BENEFITS	97,000.00	1.87%	1.87%
01-5010-210-0	CO CLERK EXPENSE ALLOWANCE	3,600.00	0.07%	0.07%
01-5010-299-0	CO CLERK BENEFITS	36,000.00	0.70%	0.70%
01-5010-318-0	CO CLERK SOFTWARE PROGRAM			
01-5010-413-0	CO CLERK COMPUTER UPGRADES			
01-5010-445-0	CO CLERK OFFICE EXPENSES	25,000.00	0.48%	0.48%
01-5010-481-0	CO CLERK UNIFORMS			
01-5010-563-0	CO CLERK POSTAGE	7,000.00	0.14%	0.14%
01-5010-569-0	CO CLERK CONFERENCES/MEMBERSHIP	1,500.00	0.03%	0.03%
01-5010-573-0	CO CLERK TELEPHONE	1,500.00	0.03%	0.03%
01-5010-576-0	CO CLERK TRAINING/MILEAGE	4,500.00	0.09%	0.09%
01-5010-585-0	CO CLERK HB537 REVENUE SUPPLEMENT	51,000.00	0.99%	0.99%
01-5015-101-0	SHERIFF SALARY	86,200.00	1.67%	1.67%
01-5015-103-0	SHERIFF DEPUTIES SALARIES	330,000.00	6.38%	6.38%
01-5015-123-0	SHERIFF COURT SECURITY/TRANSPORT	80,000.00	1.55%	1.55%
01-5015-165-0	SHERIFF SECRETARY SALARIES	40,000.00	0.77%	0.77%
01-5015-299-0	SHERIFF BENEFITS/HAZ.RETIREMENT	50,000.00	0.97%	0.97%
01-5015-299-A	SHERIFF STAFF BENEFITS	220,000.00	4.25%	4.25%
01-5015-302-0	SHERIFF ADVERTISING	1,000.00	0.02%	0.02%
01-5015-319-0	SHERIFF TAX SOFTWARE/UPGRADES	9,400.00	0.18%	0.18%
01-5015-348-0	SHERIFF LEADS ONLINE/CLEAR PROGRAMS	3,400.00	0.07%	0.07%
01-5015-401-A	SHERIFF AMMUNITION/TARGETS			
01-5015-401-W	SHERIFF WEAPONS			
01-5015-435-0	SHERIFF RADAR/VIDEO EQUIPMT	11,000.00	0.21%	0.21%
01-5015-445-0	SHERIFF OFFICE SUPPLIES	8,000.00	0.15%	0.15%
01-5015-446-0	SHERIFF INVESTIGATION SUPPLIES			
01-5015-455-0	SHERIFF FUEL	40,000.00	0.77%	0.77%
01-5015-481-0	SHERIFF UNIFORMS ALLOWANCE	3,000.00	0.06%	0.06%
01-5015-563-0	SHERIFF POSTAGE	5,000.00	0.10%	0.10%
01-5015-573-W	SHERIFF WIRELESS COMMUNICATION	4,700.00	0.09%	0.09%
01-5015-578-0	SHERIFF UTILITIES	15,000.00	0.29%	0.29%
01-5015-586-0	SHERIFF BLDG MAINTENANCE	1,000.00	0.02%	0.02%
01-5015-592-0	SHERIFF VEHICLE MAINTENANCE	25,000.00	0.48%	0.48%
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FY 2020-2021 Budget Appropriations

SPENCER COUNTY FISCAL COURT

Fund Type: Governmental Fund: General Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5015-703-0	SHERIFF COMPUTER/COMMUN EQUIPMENT			
01-5015-717-0	SHERIFF PERSONNEL EQUIPMENT	5,000.00	0.10%	0.10%
01-5015-723-0	SHERIFF NEW VEHICLES			
01-5015-725-0	SHERIFF OFFICE EQUIPMENT UPGRADES			
01-5015-751-0	SHERIFF VEHICLE EMERGENCY EQUIPMT	1,000.00	0.02%	0.02%
01-5020-101-0	CORONER SALARY	7,000.00	0.14%	0.14%
01-5020-103-0	CORONER DEPUTY SALARY	3,500.00	0.07%	0.07%
01-5020-445-0	CORONER SUPPLIES	2,500.00	0.05%	0.05%
01-5025-101-0	MAGISTRATES SALARIES	39,000.00	0.75%	0.75%
01-5025-167-0	FISCAL COURT CLERK	2,400.00	0.05%	0.05%
01-5025-210-0	MAGISTRATES EXPENSE ALLOWANCE	18,000.00	0.35%	0.35%
01-5025-332-0	OUTSIDE LEGAL COUNCIL FEES	500.00	0.01%	0.01%
01-5025-368-0	COUNTY CLERK FEE TO PREPARE TAXBILLS	5,000.00	0.10%	0.10%
01-5030-367-0	PVA OFFICE CONTRIBUTION	50,500.00	0.98%	0.98%
01-5030-578-0	PVA OFFICE UTILITIES	2,000.00	0.04%	0.04%
01-5035-199-0	TAX BOARD OF SUPERVISORS	300.00	0.01%	0.01%
01-5040-102-0	TREASURER SALARY	44,750.00	0.86%	0.86%
01-5040-445-0	TREASURER OFFICE SUPPLIES	13,000.00	0.25%	0.25%
01-5047-142-0	OCCUP TAX ADMINISTRATOR SALARY	22,000.00	0.43%	0.43%
01-5047-167-0	OCCUP TAX ENFORCEMENT OFFICER			
01-5047-413-0	OCCUP TAX TECHNOLOGY UPDATES	3,800.00	0.07%	0.07%
01-5047-445-0	OCCUP TAX OFFICE SUPPLIES	2,000.00	0.04%	0.04%
01-5047-567-0	OCCUP TAX REFUNDS	1,000.00	0.02%	0.02%
01-5047-569-0	OCCUP TAX TRAINING/CONFERENCES	700.00	0.01%	0.01%
01-5047-578-0	OCCUP TAX BUILDING UTILITIES	2,500.00	0.05%	0.05%
01-5050-107-0	ABC ADMINISTRATOR SALARY	6,000.00	0.12%	0.12%
01-5050-445-0	ABC EXPENSES	600.00	0.01%	0.01%
01-5060-101-0	LAW LIBRARY-CIRCUIT CLERK	600.00	0.01%	0.01%
01-5065-192-0	ELECTION OFFICERS	12,000.00	0.23%	0.23%
01-5065-193-0	ELECTION COMMISSIONERS	4,500.00	0.09%	0.09%
01-5065-347-0	ELECTION POLLING PLACES	1,500.00	0.03%	0.03%
01-5065-737-0	ELECTION EXPENSES/VOTING MACHINES	50,000.00	0.97%	0.97%
01-5070-103-0	P & Z ADMINISTRATOR SALARY	42,512.00	0.82%	0.82%
01-5070-106-0	P & Z OFFICE STAFF			
01-5070-167-0	P & Z ENFORCMENT SALARY	28,500.00	0.55%	0.55%
01-5070-191-0	P & Z BOARD OF ADJUSTMENT-PER DIEM	12,000.00	0.23%	0.23%
01-5070-302-0	P & Z ADVERTISEMENTS	2,000.00	0.04%	0.04%
01-5070-332-0	P & Z LEGAL SERVICES	7,800.00	0.15%	0.15%
01-5070-445-0	P & Z OFFICE SUPPLIES	4,000.00	0.08%	0.08%
01-5070-567-0	P & Z REFUNDS	100.00	0.00%	0.00%
01-5070-569-0	P & Z TRAINING EXPENSES	1,000.00	0.02%	0.02%
01-5070-578-0	P & Z BLDG UTILITIES	9,000.00	0.17%	0.17%
01-5080-147-0	MECHANIC/FLEET MAINTEN SALARY	52,000.00	1.00%	1.00%
01-5080-175-0	CUSTODIAL PERSONNEL SALARY	12,000.00	0.23%	0.23%
01-5080-185-0	SUPERINTENDENT OF BLDGS	50,000.00	0.97%	0.97%
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FY 2020-2021 Budget Appropriations
SPENCER COUNTY FISCAL COURT
 Fund Type: Governmental Fund: General Dept: All Departments

Account	Name	Budget	% Fund	% Total	
General Fund					
01-5080-302-0	COUNTY ADVERTISEMENTS	6,000.00	0.12%	0.12%	
01-5080-309-0	ENGINEER SVCS/SUBDIVISION CONSULTANT	15,000.00	0.29%	0.29%	
01-5080-338-0	COMPUTER MAINTENANCE/CONTRACT	34,000.00	0.66%	0.66%	
01-5080-352-0	ELEVATOR MAINTENANCE	3,000.00	0.06%	0.06%	
01-5080-411-0	CUSTODIAL SUPPLIES	3,000.00	0.06%	0.06%	
01-5080-571-0	BLDGS/GROUNDS MAINTENANCE	40,000.00	0.77%	0.77%	
01-5080-578-0	COURTHOUSE UTILITIES	48,000.00	0.93%	0.93%	
01-5080-721-0	MAINTENANCE SUPPLIES/EQUIP	20,000.00	0.39%	0.39%	
01-5085-578-0	OTHER CO BLDG UTILITIES-MAINTENANCE	15,000.00	0.29%	0.29%	
01-5086-571-0	ANNEX BLDG REPAIRS/MAINTENANCE	6,000.00	0.12%	0.12%	
01-5086-578-0	ANNEX UTILITIES	16,000.00	0.31%	0.31%	
	101 Accounts Listed	5000	2,450,074.00	47.35%	47.35%
01-5135-107-0	DEM DIRECTOR SALARY	75,000.00	1.45%	1.45%	
01-5135-420-0	DEM SUPPLIES	1,000.00	0.02%	0.02%	
01-5136-348-0	RADIOTOWER/COMMUNICATIONS EQUIPMENT	4,000.00	0.08%	0.08%	
01-5140-137-0	EMS SALARIES	630,000.00	12.17%	12.17%	
01-5140-167-0	EMS CLERK SALARY	9,000.00	0.17%	0.17%	
01-5140-202-H	EMS HAZARDOUS RETIREMENT MATCH	240,000.00	4.64%	4.64%	
01-5140-320-0	EMS BILLING CONTRACT	30,000.00	0.58%	0.58%	
01-5140-343-0	EMS MEDIC DIRECTOR FEE	3,600.00	0.07%	0.07%	
01-5140-443-0	EMS PARTS & REPAIRS	20,000.00	0.39%	0.39%	
01-5140-445-0	EMS OFFICE SUPPLIES	2,000.00	0.04%	0.04%	
01-5140-446-0	EMS GRANT	10,000.00	0.19%	0.19%	
01-5140-455-0	EMS FUEL & FLUIDS	25,000.00	0.48%	0.48%	
01-5140-481-0	EMS UNIFORMS ALLOWANCE	5,000.00	0.10%	0.10%	
01-5140-550-0	EMS MEDIC SUPPLIES/EQUIPMENT	55,000.00	1.06%	1.06%	
01-5140-567-0	EMS REFUMDS	5,000.00	0.10%	0.10%	
01-5140-578-0	EMS UTILITIES	25,000.00	0.48%	0.48%	
01-5140-586-0	EMS BUILDING FACILITY MAINTENANCE	6,000.00	0.12%	0.12%	
01-5140-602-0	EMS BUILDING PAYMENTS	22,500.00	0.43%	0.43%	
01-5140-739-0	EMS VEHICLE REMOUNT/PURCHASE				
01-5145-315-0	E911 CONTRACT W/AT&T	3,900.00	0.08%	0.08%	
01-5145-322-0	E911 DISPATCHING CONTRACT	99,000.00	1.91%	1.91%	
01-5145-446-0	E911 SIGNS/SUPPLIES	500.00	0.01%	0.01%	
01-5150-513-0	FOREST FIRE PROTECTIONFEE	841.00	0.02%	0.02%	
01-5160-348-0	DRUG INTERVENTION FUNDS				
01-5175-903-0	PUBLIC DEFENDER CONTRIBUTION	2,133.00	0.04%	0.04%	
	25 Accounts Listed	5100	1,274,474.00	24.63%	24.63%
01-5205-102-0	ANIMAL CONTROL OFFICER SALARY	37,000.00	0.72%	0.71%	
01-5205-172-0	ANIMAL CONTROL ASSISTANT SALARY	29,000.00	0.56%	0.56%	
01-5205-179-0	ANIMAL CONTROL STAFF	5,500.00	0.11%	0.11%	
01-5205-315-0	ANIMAL CONTROL SHELTERING	2,500.00	0.05%	0.05%	
01-5205-402-0	ANIMAL CONTROL EQUIPMENT/SUPPLIES	5,000.00	0.10%	0.10%	
01-5205-403-0	ANIMAL FARM CARCASS REMOVAL	29,940.00	0.58%	0.58%	
01-5205-548-0	ANIMAL CONTROL DONATIONS/BLDG FUNDS				
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FY 2020-2021 Budget Appropriations

SPENCER COUNTY FISCAL COURT

Fund Type: Governmental Fund: General Dept: All Departments

Account	Name	Budget	% Fund	% Total	
General Fund					
01-5205-549-0	ANIMAL MEDICALS	10,000.00	0.19%	0.19%	
01-5205-571-0	ANIMAL CONTROL BUILDING EXPENSES	2,500.00	0.05%	0.05%	
01-5205-578-0	ANIMAL CONTROL BLDG UTILITIES	7,500.00	0.14%	0.14%	
01-5205-592-0	ANIMAL CONTROL VEHICLE EXPENSES	5,000.00	0.10%	0.10%	
01-5217-161-0	RECYCLING PERSONNEL	37,700.00	0.73%	0.73%	
01-5217-427-0	RECYCLING CENTER SUPPLIES	5,000.00	0.10%	0.10%	
01-5217-468-0	RECYCLING DISPOSAL EXPENSES	2,000.00	0.04%	0.04%	
01-5217-548-0	RECYCLING E-SCRAP EXPENSES	2,000.00	0.04%	0.04%	
01-5217-578-0	RECYCLING BLDG UTILITIES	6,000.00	0.12%	0.12%	
01-5217-586-0	RECYCLING BLDG/EQUIP EXPENSE	5,000.00	0.10%	0.10%	
01-5217-741-0	RECYCLING GRANT EXPENSES				
18 Accounts Listed		5200	191,640.00	3.70%	3.70%
01-5305-507-0	SENIOR CITIZENS CONTRIBUTION	20,000.00	0.39%	0.39%	
01-5305-586-0	SENIOR CITIZENS BLDG EXPENSES	1,000.00	0.02%	0.02%	
01-5310-507-0	PUBLIC ADVOCATE PROGRAM	5,000.00	0.10%	0.10%	
01-5330-348-0	COMMUNITY EVENTS	1,200.00	0.02%	0.02%	
01-5335-421-0	SPENCER CO FARM EXPENSES				
01-5340-468-0	SOLID WASTE/LITTER PROGRAMS	29,000.00	0.56%	0.56%	
01-5340-468-T	SOLID WASTE TIRES GRANT				
7 Accounts Listed		5300	56,200.00	1.09%	1.09%
01-5401-107-0	PARKS DIRECTOR SALARY	36,500.00	0.71%	0.71%	
01-5401-179-0	PARKS PART-TIME/SEASONAL HELP	50,000.00	0.97%	0.97%	
01-5401-185-0	PARKS ASSISTANT DIRECTOR SALARY	29,100.00	0.56%	0.56%	
01-5401-406-0	PARKS GROUNDS/MAINTENANCE SUPPLIES	3,000.00	0.06%	0.06%	
01-5401-445-0	PARKS OFFICE SUPPLIES	500.00	0.01%	0.01%	
01-5401-455-0	PARKS FUEL	8,000.00	0.15%	0.15%	
01-5401-467-0	PARKS & RECREATION EQUIPMT/SUPPLIES	6,000.00	0.12%	0.12%	
01-5401-548-0	PARKS BASKETBALL LEAGUE	16,000.00	0.31%	0.31%	
01-5401-578-0	PARKS UTILITIES	12,000.00	0.23%	0.23%	
01-5401-592-0	PARKS VEHICLE/EQUIPMENT MAINTENANCE	5,000.00	0.10%	0.10%	
01-5401-741-0	PARKS GRANT LIGHTING PROJECT				
01-5420-507-0	TOURISM SUPPORT				
01-5420-566-0	TOURISM/ROOM TAX	10,000.00	0.19%	0.19%	
13 Accounts Listed		5400	176,100.00	3.40%	3.40%
01-7400-699-0	FLOODWALL TAXES	3,800.00	0.07%	0.07%	
1 Accounts Listed		7400	3,800.00	0.07%	0.07%
01-7600-602-0	FLOODWALL CERTIF LOAN PAYMENTS				
1 Accounts Listed		7600			
01-7700-699-0	KACO LEASE PAYMENTS-AMBULANCE1	30,375.00	0.59%	0.59%	
01-7700-699-A	KACO LEASE PAYMENTS-AMBULANCE2	30,250.00	0.58%	0.58%	
01-7700-699-L	KACO LEASE PAYMENTS-LAND	21,700.00	0.42%	0.42%	
3 Accounts Listed		7700	82,325.00	1.59%	1.59%
01-8099-585-W	WAR MEMORIAL	100.00	0.00%	0.00%	
01-8099-716-0	SPEARS DR DRAINAGE PROJECT	226,000.00	4.37%	4.37%	
01-8099-741-0	CAPITAL PROJECTS-OTHER				
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				Page 4 of 6	

FY 2020-2021 Budget Appropriations
SPENCER COUNTY FISCAL COURT
 Fund Type: Governmental Fund: General Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-8099-741-F	FLOODWALL CERTIFICATION PROJECT			
01-8099-999-0	ADF PROJECT			
	5 Accounts Listed	8000	226,100.00	4.37% 4.37%
01-9100-186-0	EMPLOYEE ACCUMULATED LEAVE GENERAL FD		5,000.00	0.10% 0.10%
01-9100-191-0	ETHICS COMMISSION-PER DIEM		750.00	0.01% 0.01%
01-9100-307-0	COUNTY AUDITING SERVICES		11,000.00	0.21% 0.21%
01-9100-307-C	CO CLERK AUDITS		9,000.00	0.17% 0.17%
01-9100-307-S	SHERIFF AUDITS		15,000.00	0.29% 0.29%
01-9100-382-0	EMPLOYEE DRUG/EMPLOYMT TESTINGS		1,200.00	0.02% 0.02%
01-9100-399-0	MISCELLANEOUS - GENERAL FUND		100.00	0.00% 0.00%
01-9100-503-0	BANK CHARGES - GENERAL FUND		1,000.00	0.02% 0.02%
01-9100-521-0	INSURANCE & BONDS GENERAL FUND		115,739.00	2.24% 2.24%
01-9100-551-0	MEMBERSHIPS		5,000.00	0.10% 0.10%
01-9100-567-0	INSURANCE PREMIUMS REIMBURSEMENTS			
01-9100-569-0	CONFERENCES & REGISTRATIONS		10,000.00	0.19% 0.19%
	12 Accounts Listed	9100	173,789.00	3.36% 3.36%
01-9200-999-0	RESERVES FOR TRANSFER GENERAL FUND		6,859.00	0.13% 0.13%
	1 Accounts Listed	9200	6,859.00	0.13% 0.13%
01-9400-201-0	SOCIAL SECURITY - EMPLOYER MATCH GENERAL		111,000.00	2.15% 2.15%
01-9400-202-0	NON-HAZARD RETIREMT- EMPLOYER MATCH GENERAL		183,000.00	3.54% 3.54%
01-9400-203-0	EMPLOYEE BENEFITS CARDS GENERAL FD		34,000.00	0.66% 0.66%
01-9400-204-0	LIFE INSURANCE - EMPLOYER PAID		2,200.00	0.04% 0.04%
01-9400-205-0	HEALTH INSURANCE - EMPLOYER MATCH GENERAL		110,000.00	2.13% 2.13%
01-9400-208-0	UNEMPLOYMENT INSURANCE EMPLOYER PAID		5,000.00	0.10% 0.10%
01-9400-209-0	WORK COMP INSURANCE - EMPLOYER PAID GENERAL FD		60,000.00	1.16% 1.16%
01-9400-212-0	HB 810 TRAINING INCENTIVES		28,000.00	0.54% 0.54%
	8 Accounts Listed	9400	533,200.00	10.30% 10.30%
01-9500-567-0	INSURANCE REIMBURSEMENTS GENERAL		100.00	0.00% 0.00%
	1 Accounts Listed	9500	100.00	0.00% 0.00%
	196 Accounts Listed	General	5,174,661.00	100.00%
	196 Accounts Listed	1 Funds listed totaling	5,174,661.00	

FY 2020-2021 Budget Appropriations

SPENCER COUNTY FISCAL COURT

Fund Type: Governmental Fund: Road Dept: All Departments

Account	Name	Budget	% Fund	% Total
Road Fund				
02-6103-102-0	ROAD FOREMAN SALARY	60,000.00	3.09%	3.09%
02-6105-143-0	ROAD LABORERS SALARIES	325,000.00	16.76%	16.76%
02-6105-311-0	STATE-FUNDED PROJECT-FLEX	131,585.00	6.78%	6.78%
02-6105-311-D	STATE-FUNDED DISCRETIONARY			
02-6105-312-0	STATE-FUNDED PROJECT-BRIDGES			
02-6105-364-0	ROAD EQUIPMENT RENTALS	1,000.00	0.05%	0.05%
02-6105-405-0	ASPHALT-GENERAL COUNTY ROADS	166,925.00	8.61%	8.61%
02-6105-407-0	CONCRETE	10,000.00	0.52%	0.52%
02-6105-409-0	ROCK,STONE, GRAVEL	50,000.00	2.58%	2.58%
02-6105-409-F	ROCK FABRIC	1,000.00	0.05%	0.05%
02-6105-431-0	GUARDRAILS	5,000.00	0.26%	0.26%
02-6105-439-C	COLD-MIX EMULSION	10,000.00	0.52%	0.52%
02-6105-439-H	HOT-MIX EMULSION	10,000.00	0.52%	0.52%
02-6105-441-0	NEW EQUIPMENT	50,000.00	2.58%	2.58%
02-6105-445-0	ROAD OFFICE SUPPLIES	2,500.00	0.13%	0.13%
02-6105-446-0	SNOW REMOVAL, PLOWS	10,000.00	0.52%	0.52%
02-6105-447-0	ROAD MATERIALS & SUPPLIES	5,000.00	0.26%	0.26%
02-6105-447-C	ROAD PROJECT-CEDAR SPRINGS	73,000.00	3.76%	3.76%
02-6105-447-E	ROAD PROJECT - ELK CHASE			
02-6105-447-H	ROAD PROJECT - HOCHSTRASSER BRIDGE	39,000.00	2.01%	2.01%
02-6105-447-P	ROAD PROJECT - PILOTS WAY			
02-6105-447-S	ROAD PROJECT - SILO	170,150.00	8.77%	8.77%
02-6105-447-W	ROAD PROJECT-WATKINS GLEN	23,227.00	1.20%	1.20%
02-6105-455-0	ROAD FUEL & FLUIDS	45,000.00	2.32%	2.32%
02-6105-457-0	CULVERTS	5,000.00	0.26%	0.26%
02-6105-467-0	ROAD MOWER PARTS	8,000.00	0.41%	0.41%
02-6105-469-0	SIGNS AND SAFETY EQUIPMENT	3,500.00	0.18%	0.18%
02-6105-475-0	TOOLS	2,500.00	0.13%	0.13%
02-6105-479-0	TIRES	7,500.00	0.39%	0.39%
02-6105-548-0	SPECIAL PROJECTS/FEMA MATCH	340,000.00	17.53%	17.53%
02-6105-574-0	ROAD TRAINING EXPENSES	1,000.00	0.05%	0.05%
02-6105-578-0	ROAD UTILITIES	30,000.00	1.55%	1.55%
02-6105-592-0	ROAD VEHICLE MAINTENANCE	50,000.00	2.58%	2.58%
02-6105-731-0	ROAD RIGHT-OF-WAY WORK			
02-6105-742-0	CAPITAL PROJECTS-BUILDING EXPENSE	5,000.00	0.26%	0.26%
	35 Accounts Listed	6100	1,640,887.00	84.61%
02-9100-307-0	COUNTY AUDITING SERVICE	5,000.00	0.26%	0.26%
02-9100-503-0	BANK CHARGES ROAD FD	500.00	0.03%	0.03%
02-9100-521-0	INSURANCE ROAD FD	50,000.00	2.58%	2.58%
	3 Accounts Listed	9100	55,500.00	2.86%
02-9200-186-0	EMPLOYEE ACCUMULATED LEAVE ROAD FD	5,000.00	0.26%	0.26%
02-9200-999-0	RESERVE FOR TRANSFERS ROAD FD	2,000.00	0.10%	0.10%
	2 Accounts Listed	9200	7,000.00	0.36%
02-9400-201-0	SOCIAL SECURITY - EMPLOYER MATCH ROAD FD	30,000.00	1.55%	1.55%
02-9400-202-0	NON-HAZARD RETIREMT- EMPLOYER MATCH ROAD FD	93,000.00	4.80%	4.80%
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FY 2020-2021 Budget Appropriations

SPENCER COUNTY FISCAL COURT

Fund Type: Governmental Fund: Road Dept: All Departments

Account	Name	Budget	% Fund	% Total
Road Fund				
02-9400-203-0	EMPLOYEE BENEFITS CARDS ROAD FD	9,000.00	0.46%	0.46%
02-9400-205-0	HEALTH INSURANCE - EMPLOYER MATCH ROAD FD	41,000.00	2.11%	2.11%
02-9400-208-0	UNEMPLOYMENT INSURANCE EMPLOYER PAID	3,000.00	0.15%	0.15%
02-9400-209-0	WORK COMP INSURANCE - EMPLOYER PAID ROAD FD	60,000.00	3.09%	3.09%
	6 Accounts Listed	9400	236,000.00	12.17%
	46 Accounts Listed	Road	1,939,387.00	100.00%
	46 Accounts Listed	1 Funds listed totaling	1,939,387.00	

FY 2020-2021 Budget Appropriations

SPENCER COUNTY FISCAL COURT

Fund Type: Governmental Fund: Jail Dept: All Departments

Account	Name	Budget	% Fund	% Total	
Jail Fund					
03-5101-101-0	JAILER SALARY	48,000.00	9.63%	9.63%	
03-5101-103-0	DEPUTY JAILERS	12,000.00	2.41%	2.41%	
03-5101-314-0	JAIL HOUSING CONTRACTS	359,690.00	72.14%	72.14%	
03-5101-446-0	JAILER & TRANSPORT EXPENSES	3,000.00	0.60%	0.60%	
03-5101-455-0	JAIL FUEL	4,800.00	0.96%	0.96%	
03-5101-481-0	JAIL UNIFORMS ALLOWANCE	1,000.00	0.20%	0.20%	
03-5101-548-0	JAILER PROGRAMS				
03-5101-549-0	INMATE MEDICAL COSTS	35,000.00	7.02%	7.02%	
03-5101-592-0	JAILER VEHICLE MAINTENANCE	3,000.00	0.60%	0.60%	
03-5102-314-0	JUVENILE HOUSING CONTRACTS	500.00	0.10%	0.10%	
10 Accounts Listed		5100	466,990.00	93.66%	93.66%
03-9100-499-0	MISCELLANEOUS - JAIL FUND	100.00	0.02%	0.02%	
03-9100-503-0	BANK CHARGES - JAIL FUND	300.00	0.06%	0.06%	
03-9100-551-0	JAILER ASSOCIATION DUES/TRAINING/CONF	1,000.00	0.20%	0.20%	
3 Accounts Listed		9100	1,400.00	0.28%	0.28%
03-9400-201-0	SOCIAL SECURITY - EMPLOYER MATCH JAIL FD	5,000.00	1.00%	1.00%	
03-9400-202-0	NON-HAZARD RETIREMT- EMPLOYER MATCH JAIL FD	15,000.00	3.01%	3.01%	
03-9400-203-0	EMPLOYEE BENEFITS CARD JAIL FUND	1,000.00	0.20%	0.20%	
03-9400-205-0	HEALTH INSURANCE - EMPLOYER MATCH JAIL FD	6,810.00	1.37%	1.37%	
03-9400-212-0	HB 810 TRAINING INCENTIVE - JAILER	2,400.00	0.48%	0.48%	
5 Accounts Listed		9400	30,210.00	6.06%	6.06%
18 Accounts Listed		Jail	498,600.00		100.00%

FY 2020-2021 Budget Appropriations
SPENCER COUNTY FISCAL COURT

BUDGET SIGNATURE PAGE

Submitted

Date _____

Signed _____
County Judge/Executive

Approved as to Form and Classification

Date _____

Signed _____
State Local Finance Officer

This budget ordinance was duly adopted by the Spencer County Fiscal Court, Commonwealth of Kentucky, on this the ____ day of _____

Signed _____
County Judge/Executive

Attest _____
County Clerk

ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES

Pursuant to KRS 68.275(3) "The fiscal court may adopt an order to pre-approve the payment of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to the subsection without the written consent of the State Local Finance Officer....." The fiscal court of Spencer County in accordance with state law hereby orders recurring expenses for monthly and biweekly payrolls with benefits (including state/fed/FICA taxes, health/life/supplemental insurance premiums) and county buildings utility expenses be paid when due.

The fiscal court of Spencer County further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

<u>0150703320</u> Account Number	<u>John D. Dale, Jr., contract for legal services, \$650/mth paid biweekly</u> Description
<u>0151403430</u> Account Number	<u>contract for ALS physician, \$300/mth paid monthly</u> Description
<u>0150054450</u> Account Number	<u>Stephen Goodlett, rent for county attorney building, \$650/mth paid monthly</u> Description
<u>various</u> Account Number	<u>office postage, payable as needed</u> Description
<u>0151406020</u> Account Number	<u>Spencer County Extension, building purchase payment, \$1875/mth.</u> Description
<u>017700699L</u> Account Number	<u>KACo lease payment for land purchase per amortization schedule, paid monthly</u> Description
<u>0177006990</u> Account Number	<u>KACo lease payment for ambulance1, per amortization schedule, paid monthly</u> Description
<u>017700699A</u> Account Number	<u>KACo lease payment for ambulance2, per amortization schedule, paid monthly</u> Description
<u>0191005690</u> Account Number	<u>conference registration fees, as needed</u> Description

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the fiscal court of Spencer County according to the provisions of KRS 68.275(3).

Motion made by _____, second by _____
Vote _____

Signed _____ County Judge Executive _____ Date _____

Approved _____ State Local Finance Officer _____ Date _____

5. 2019/2020 budget amendment (ordinance 9), first reading

Spencer County, Kentucky
Ordinance No 9
Fiscal Year 2020 Series

Budget Amendment #2

An Ordinance Relating to the Annual Budget and Amendment Thereof

Whereas, the County of Spencer has realized unbudgeted receipts from the General, Road, and Jail Funds,

Be It Ordained by the Fiscal Court of Spencer County, Commonwealth of Kentucky, that:

Section One. The budget for fiscal year 2019/2020 is amended to:

Increase/decrease the receipts of the General, Road, and Jail Funds by \$303,481.00 to include unbudgeted receipts from:

Account Code	Description	Amount
01-4104	Real Property Tax	by \$ 17,672.00
01-4135	Deed Transfer	by \$ 668.00
01-4407	Planning & Zoning	by \$ 13,931.00
01-4411	Impact Fees	by \$ 5,509.00
01-4420	Animal Control Fees	by \$ 4,765.00
01-4510	State Grants	by \$122,423.00
01-4532	AOC	by \$ 21,018.00
01-4558	Litter Abatement	by \$ 1,927.00
01-4611	EMS CPR Class Fees	by \$ 682.00
01-4704	Surplus Equipment Sales	by \$ 19,425.00
01-4710	Park Sales	by \$ 2,791.00
01-4711	Rentals	by \$ 600.00
01-4727	Reimbursements	by \$ 17,619.00
01-4731	Miscellaneous	by \$ 1,455.00
01-4799	War Memorial	by \$ 135.00
01-4801	Interest	by \$ 1,255.00
01-4901	Surplus	by \$ 7,411.00
01-4909	Transfers Out	by \$ 95,000.00
02-4516	Truck Licenses	by \$ 25,988.00
02-4517	Drivers Licenses	by \$ 194.00
02-4518	County Road Aid	by \$ 16,987.00
02-4731	Miscellaneous	by \$ 8,850.00
02-4801	Interest	by \$ 638.00
02-4901	Surplus	by \$ 3,565.00
03-4731	Miscellaneous	by \$ 7,962.00

SPENCER COUNTY
F26 PG95

03-4801	Interest	by	\$	11.00
03-4910	Transfers In	by	\$	-95,000.00

Increase/decrease expenditure account(s):

<u>Account Code</u>	<u>Description</u>		<u>Amount</u>
0180997160	Spear Drive Drainage Project	by	\$184,286.00
0191005210	General Insurance and Bonds	by	\$ 90,000.00
0194002090	Workers Comp Insurance	by	\$ 60,000.00
0261054050	County Asphalt	by	\$ 56,222.00
0351013140	Inmate Housing	by	\$ -87,027.00

Section Two. The amounts adjusting the receipts and expenditure accounts in Section One are for governmental purposes.

Given first reading approval by Fiscal Court of Spencer County this ____ day of _____, 2020.

 John Riley, Spencer County Judge Executive

Given approval as to form and classification by the Kentucky Department for Local Government, this ____ day of _____, 2020.

 Commissioner, State Local Finance Office

Given second reading and adopted by the Fiscal Court of Spencer County, Kentucky this ____ day of _____, 2020.

 John Riley, Spencer County Judge Executive

- Motion made by Esq. Beaverson, seconded by Esq. Brewer, with all members of the Court present voting "aye" by roll call vote, it is hereby ordered to approve the 2019/2020 budget amendment first reading.
- 6. Fire board appointment
- Motion made by Esq. Travis, seconded by Esq. Brewer, with all members of the Court present voting "aye" by roll call vote, it is hereby ordered to approve the appointment of Annelle Hoene to a three-year term.



NATHAN NATION
CHIEF

TAYLORSVILLE - SPENCER COUNTY FIRE DISTRICT

BUSINESS 502-477-3228

EMERGENCY 911

P.O. Box 491 • TAYLORSVILLE, KY 40071 • tscfd5701@mw.twcbc.com

April 27, 2020

John Riley
Spencer County Judge
Main Street
Taylorsville, Kentucky 40071

Dear Judge Riley,

The Spencer County Fire Protection District Board of Trustees voted unanimous at its April 27, 2020 meeting to recommend Annelle Hoene to a three-year term on the board of trustee. The term will start on July 1, 2020 and end 6/30/2024.

Thank you for your consideration.

Very truly yours,

N. Glen Goebel
N. Glen Goebel
Chairman

Absent
Ray Wilson Armstrong
Vice-Chairman

N. B. Nation
Nathan B. Nation
Secretary

Davis Lee Downs
Davis Lee Downs
Treasurer

Richard Morris
Richard Morris
Trustee

Darrell Stevens
Darrell Stevens
Trustee

7. CASA request letter
 - Motion made by Esq. Travis, seconded by Esq. Brewer, with all members voting "aye" by voice vote, it is hereby ordered to deny the request from CASA.



RECEIVED
FEB 13 2020
SPENCER COUNTY
JUDGE EXECUTIVE

VISION
To pair a CASA volunteer with every vulnerable child who needs one.

MISSION
To support & promote court-appointed volunteer advocacy for abused & neglected children so that they can thrive in safe, permanent homes.

February 7, 2020

Judge-Executive John Riley
12 W. Main Street
Taylorsville, KY 40071

Dear Judge-Executive Riley:

I am writing to introduce myself and CASA of the River Region. And, to ask for Fiscal Court's support in providing advocacy services to abused and neglected children in Spencer County.

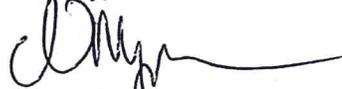
CASA's trained volunteer advocates (CASAs) help secure professional services for these vulnerable children to overcome trauma and develop healthy relationships with peers, while collaborating with teachers to promote academic success. Unlike social service workers, CASAs have only one or two cases allowing them to provide the individualized oversight that is needed to ensure these maltreated children's overall wellbeing. Not only do children with a CASA receive more services than those without a CASA, their school attendance improves resulting in increased academic progress. These relationships improve children's current environment and it can change the course of their future.

State law mandates that CASA employ an Advocacy Supervisor to oversee every 30 volunteers. As CASA does not charge for its services, we must fundraise our annual operating budget. CASA has been serving Spencer County since 2008, however, the Spencer County program is not self-supporting. It is underwritten by grants, donors and fundraising events based in Jefferson County. Any funds raised specifically for Spencer County would be directed to that program.

I am hopeful that Spencer County Fiscal Court will be able to support CASA by providing \$1,500 to help offset some of our program expenses. If discretionary funds are unavailable in the current budget, please consider designating \$1,500 for CASA's Spencer County program in the 2021 budget.

Enclosed is a Fact Sheet and annual report that provide additional information about CASA of the River Region's services and accomplishments. Should you wish to discuss this further, please contact me at your convenience.

Sincerely,


William Myers, JD, MBA
President/CEO



MAIN OFFICE
982 Eastern Parkway, Box 9
Louisville, KY 40217
Tel: (502) 595-4911
Fax: (502) 582-9816

Henry, Oldham, & Trimble
PO Box 225, La Grange, KY 40031

Shelby & Spencer
PO Box 1276, Shelbyville, KY 40066

WWW.CASARIVERREGION.ORG

8. Air Source Technology report on the County Clerk office.
The Judge said that he had contacted Mr. Bruce Ferguson after the Clerk had voiced concerns about the air quality in her office. Mr. Ferguson had visited the office on Friday, April 24th and performed a site survey. Discussion ensued regarding the findings and recommendations.

LIMITED SITE SURVEY AT



Spencer County Clerk Office

**2 West Main Street
Taylorsville, Kentucky**

**For:
Mr. John Riley
Spencer County Judge Executive**

**Chris Adkins, MSIH
Senior Industrial Hygienist**

Air Source Technology, Inc.
131 Prosperous Place, Suite 17
Lexington, Kentucky 40509

**Report Date: April 24, 2020
ASTI Project # LB200**

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Executive Summary

Within the limits of the survey (which was limited to the County Clerk Office, and basement/crawlspace) conditions in the Spencer County Courthouse at 2 West Main Street, Taylorsville, Kentucky require attention. Conditions in the basement and in the visibly accessible areas of the crawlspace include conditions that are conducive to fungal growth, wet floors, uncovered sump crocks, chronic groundwater intrusion, and efflorescence on the block foundation walls, no vapor barrier, and no insulation. These chronic issues are creating a crawlspace environment that is conducive to fungal growth. Perimeter drainage issues are causing water movement into the crawlspace, resulting in additional elevated humidity and mold growth. Additional details are provided in the Recommendations Section. No remediation plan is included with this report.

Revision notes: Initial Issue.

Introduction & Scope

Mr. John Riley, Spencer County Judge Executive, contacted Air Source Technology, Inc. (ASTI) and requested a limited site survey of County Clerk Office in the Spencer County Courthouse at 2 West Main Street in Taylorsville, Kentucky. Mr. Riley explained Ms. Lynn Hesselbrock, Spencer County Clerk, had concerns regarding indoor air quality in the County Clerk Office. The objectives of the survey were the following: (1) conduct a visual survey of accessible areas; (2) make recommendations for correcting any problems, if found. Mr. Chris Adkins and Mr. Bruce Fergusson, both of ASTI, met onsite April 24, 2020 and conducted the survey. Digital images were collected to document building conditions of accessible and relevant spaces in the Courthouse.

A Note Regarding ASTI Diagnostic Services: In determining the causes of Indoor Air Quality (IAQ) problems, ASTI may provide analyses of building characteristics and may present documents that describe building construction methods. These analyses may potentially provide IAQ solutions, including structural diagrams and construction techniques. These documents are no substitute for professional consultation regarding Heating Ventilation and Air Conditioning (HVAC) or various building construction issues. ASTI always recommends the use of a duly licensed professional engineer, contractor, or architect whenever such structural or HVAC solutions are presented. This report is intended to document site survey results and to provide the owner with information and options, which will enable them to make an informed decision whether professional assistance is needed or desired. A formal mold remediation specification/plan may be required by a professional remediation contractor. Also, for legal and professional reasons, the remediation contractor may require additional testing/sampling. The information and recommendations in this report supersede all other communications. Amendments and revisions to this report will be issued if required.

Site Visit Protocols

SITE VISIT

Conditions in the County Clerk Office, basement, and crawlspace were noted for visible signs of past or present water damage, visible filamentous fungal growth, poor housekeeping, poor ventilation, and inadequate drainage. A limited visual survey was conducted in accessible, visible areas of the County Clerk Office, basement and crawlspace, and the perimeter of the structure.

INDOOR AIR QUALITY METER – KESTREL MODEL 5000 SERIES



The Kestrel 5000 Series Indoor Air Quality Meters can measure ambient Temperature and Relative Humidity (%RH) and a number of other parameters, based on the particular model. Readings can be logged by the meter and later transferred to a PC using the RS-232 interface.

Temperature & Humidity Specifications:

	Accuracy	Resolution	Range
Temperature	±0.5°C, ±0.9°F	0.1°C, 0.1°F	-29C to +70°C / -20F to +158F
Relative Humidity	±2%RH @ 25°C(77°F). 10-90%RH)	0.1%RH	10% to 90%RH.
Wind Speed / Air Flow	Larger of 3% of reading, least significant digit or 20 ft/min.	1 ft/min	118 to 7,874 ft/min

GENERAL INFORMATION: AIRBORNE MOLD SAMPLING IN INDOOR SETTINGS

The following is an excerpt from the California Department of Public Health's (CDPH) *Statement on Building Dampness, Mold, and Health*:

"CDPH has concluded that the presence of water damage, dampness, visible mold, or mold odor in schools, workplaces, residences, and other indoor environments is unhealthy. We recommend against measuring indoor microorganisms or using the presence of specific microorganisms to determine the level of health hazard or the need for urgent remediation. Rather, we strongly recommend addressing water damage, dampness, visible mold, and mold odor by (a) identification and correction of the source of water that may allow microbial growth or contribute to other problems, (b) the rapid drying or removal of damp materials, and (c) the cleaning or removal of mold and moldy

materials, as rapidly and safely as possible, to protect the health and well-being of building occupants, especially children.

Similarly, the following is an excerpt from the NIOSH Alert (Publication No. 2013–102) *Preventing Occupational Respiratory Disease from Exposures Caused by Dampness in Office Buildings, Schools, and Other Nonindustrial Buildings*:

“NIOSH does not recommend routine air sampling for mold in damp building evaluations because air concentrations of molds or spores cannot be interpreted with regard to health risk and they are highly variable over time. Instead, NIOSH encourages detection by thorough visual inspections and detection via musty or moldy odors.

Per the CDC ¹ “Standards for judging what is an acceptable, tolerable or normal quantity of mold have not been established...The results of samples taken in your unique situation cannot be interpreted without physical inspection of the contaminated area or without considering the building’s characteristics and the factors that led to the present condition.”

For our perspective on mold testing, consider that the conditions conducive to mold growth of species that are not considered “dangerous” by some “authorities” are also conditions that would support the growth of known pathogenic species. Consequently, observing suspect visible growth in areas with conditions that also indicate inadequate water/moisture control is sufficient reason to recommend correcting the water problem without incurring the expense of mold testing prior to action. Mold testing by an independent third party testing authority, formally known as an Indoor Environmental Professional (IEP) in remediation guidance standards, may occur following remediation to confirm satisfactory action and to prevent the appearance of a conflict of interest. This is the common sense approach preferred by ASTI unless legal and health circumstances warrant more rigorous methods for documentation and diagnostic purposes.

Observations and Notes

The following observations and history were noted at the time of the site visit:

See Appendix A for photographs.

1. The following information was provided prior to or at the time of the site visit:
 - a. Mr. John Riley provided some history and background prior to the visit.
 - b. It was reported that Ms. Hesselbrock was concerned with indoor air quality and that the majority of the County Clerk Office occupants (5 of 6 staff members) had experienced negative health effects that were believed to be related to indoor air quality.
 - c. Office staff indicated a strong odor was present in a particular set of drawers behind the counter, along the shared wall with the Deed Room.
2. A slight "musty"/moldy odor was noted upon entering the County Clerk Office.
3. A dehumidifier was running in the office area. The display indicated 64% relative humidity.
4. A strong "musty"/moldy odor was noted in the specified drawers.
5. A wall penetration was found behind the drawers (drawer was removed for observation). The penetration has been (partially) sealed with expanding foam.
6. A small basement utility area, only accessible from outdoors, exists under the rear of the Courthouse.
7. Conditions in the basement appear to be uncontrolled. The slab floor was wet in places and the sump crock was uncovered and holding water.
8. The crawlspace, open to the basement in two (2) locations, is unvented.
9. There is no insulation in the crawlspace.
10. No vapor barrier is present in the crawlspace.
11. Efflorescence was observed on the foundation walls in the crawlspace.
12. Wet soil was observed in the crawlspace.
13. Penetrations, plumbing and electrical, were observed between the crawlspace/basement and the occupied spaces above.

- 14. Ground slope was neutral-negative at points around the perimeter of the Courthouse.
- 15. A downspout was noted to discharge at the foundation at a corner of the Courthouse.

TEMPERATURE AND RELATIVE HUMIDITY

The American Society of Heating, Refrigeration, and Air-conditioning Engineers (ASHRAE) has published guidelines describing thermal environmental conditions, (ASHRAE Standard 55-2004, Thermal Environmental Conditions for Human Occupancy). These guidelines are intended to achieve thermal conditions in a given environment that at least 80% of the persons who occupy that environment will find acceptable or "comfortable." ASHRAE recommendations suggest when a building environment is occupied by sedentary or slightly active persons, and when the relative humidity is at 50%: The operating temperature to achieve thermal acceptability (comfort zone) should be 68° to 74° F in winter and 73° to 79° F in summer. If the operating temperature is outside this range, (at either end-point), then more than 20% of healthy people occupying the area are likely to experience some degree of discomfort.

ASHRAE recommendations suggest that relative humidity ranges from 20-60% present a comfort zone considered to be both comfortable and healthful. ASHRAE's recommended design conditions are an effective temperature and dry bulb temperature of 76° F (24.5° C), a relative humidity of 40 percent, and an air circulation rate of less than 45 feet per minute. Relative humidity levels below 20 percent are associated with increased discomfort and drying of the mucous membranes, which brings about coughing, itching, and sore throats. High humidity may possibly provide a growth medium for bacteria and fungi.

IAQ Parameters: April 24, 2020		
Location	Temperature (°F)	Relative Humidity (%)
Outdoors	60	74
County Clerk Deed Room	68	62
IAQ Guideline	68-76	20-60

Relative humidity was above the recommend levels at the time of the site visit. This is consistent with both the mild outdoor conditions limiting the need for heat/air and the observed crawlspace condition below this space.

Recommendations

Within the limits of the survey (which was limited to the County Clerk Office, and basement/crawlspace) conditions in the Spencer County Courthouse at 2 West Main Street, Taylorsville, Kentucky require attention. Conditions in the basement and in the visibly accessible areas of the crawlspace include conditions that are conducive to fungal growth, wet floors, uncovered sump crocks, chronic groundwater intrusion, organic debris (cardboard, etc.), and efflorescence on the block foundation walls, no vapor barrier, and no insulation. These chronic issues are creating a crawlspace environment that is conducive to fungal growth. Perimeter drainage issues are causing water movement into the crawlspace, resulting in additional elevated humidity and mold growth. Additional details are provided below. No remediation plan is included with this report.

If professional remedial work is conducted in the home it should be done in accordance with Standard and Reference Guide for Professional Mold Remediation (IICRC S520), 2nd Edition and with Kentucky Administrative Regulation 40 KAR 2:330. Additional details are provided in the Recommendations Section.

For our perspective on mold testing, consider that the conditions conducive to mold growth of species that are not considered "dangerous" by some "authorities" are also conditions that would support the growth of known pathogenic species. Consequently, observing suspect visible growth in areas with conditions that also indicate inadequate water/moisture control is sufficient reason to recommend correcting the water problem without incurring the expense of mold testing prior to action. Mold testing by an independent third party testing authority, formally known as an Indoor Environmental Professional (IEP) in remediation guidance standards, may occur following remediation to confirm satisfactory action and to prevent the appearance of a conflict of interest. This is the common sense approach preferred by ASTI unless legal and health circumstances warrant more rigorous methods for documentation and diagnostic purposes.

A Few Comments Regarding Mold in Interstitial Spaces and "Normal" Flora in Older Structures

No contemporary structure has ever been constructed without mold. Go to your friendly lumberyard, ask for a "sterile stud" and note their reaction. Construction materials come from unconditioned spaces, sit outdoors while on the jobsite, get wet, get moldy, and finally are assembled into a structure that eventually gets a roof, windows, and doors. If the builder has done their job correctly, the structure dries and the inevitable mold growth on the building materials becomes dormant – until the building envelope fails. But until failure occurs, the occupants enjoy their home, blissfully unaware of (and unaffected by) the dormant mold inside the walls.

Regarding "normal" flora in older construction (> 50 years); it is common for any structure to experience water events over the years that cause mold growth. Before the heightened awareness of mold issues, the water problem was corrected, visible growth was cleaned and whatever remaining (hidden) mold growth that is not cleaned became dormant over time. During dry conditions, dormant mold colonies are only an issue if disturbed, allowing spores to be released. However, the colony remains, waiting for the right moist conditions to become active. Such structures may not be appropriate for mold-sensitive individuals without practicing extra diligence and care in managing moisture.

In general, Air Source Technology, Inc. makes the following general recommendations to homeowners to address indoor air quality concerns:

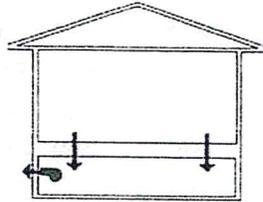
- A. If dealing with mold (suspect or confirmed) always use the proper Personal Protective Equipment (PPE). According to Reference No. 3, EPA's mold remediation guidelines, this includes at least a N95 respirator, rubber gloves, and goggles. Refer to Reference No. 3, the EPA mold remediation document, for guidance in determining if professional assistance might be warranted or desired.
- B. As discovered, clean any visible microbial contamination with a detergent, biocide and/or mild bleach solution (1 part bleach to 10 parts water), depending on the surface. Refer to Reference Numbers 3 & 4 (both are government-sponsored documents, which are available free from the Internet) for additional

information regarding remediation techniques and about how to determine the need for professional assistance.

For the observed issues at 2 West Main Street in Taylorsville, Kentucky, Air Source Technology, Inc. makes the following comments and recommendations, based on our observations and experience in similar environments:

- C. Remove the organic debris (cardboard, wood, etc.) that is stored in the basement and provides materials for growth.
- D. In this case, sources of water intrusion, leaks, surface water, and rainfall water management issues (efflorescence, visible water, etc.) noted in the Observations Section need to be addressed.
 - a. Consider consulting a landscape professional either to perform landscaping around the perimeter of the home and/or install a proper drainage system that will minimize water moving into the foundation from rainfall and groundwater.
 - b. Ensure all downspouts discharge 6-8 feet from the foundation or are tied into a perimeter drainage system or storm water system.
 - c. Ensure the basement sump discharges into a perimeter drainage system or storm water system.
 - d. Cover the sump crock with a tightly fit cover to prevent evaporation of collected water and the subsequent increase in relative humidity.
 - e. Operate dehumidifiers in sufficient number/capacity to maintain relative humidity at/below 55% (40% is ideal for occupant comfort).
 - f. Install a vapor barrier throughout the crawlspace. Extend the vapor barrier up the foundation walls to a point above the exterior ground level to ensure all moisture that migrates through the foundation is captured beneath the plastic. For ease of installation and durability, consider using 10 mil plastic. This climate (classified as "mixed-humid" by building science professionals) is not conducive to a traditional vented crawlspace, if mold growth on timbers is to be avoided.
- E. This climate (classified as "mixed-humid" by building science professionals) is not conducive to an unconditioned crawlspace, if mold is to be avoided. Given the current state of the crawlspace, there are two alternatives for managing ambient moisture levels in the crawlspace:

Alternative 1. (Recommended) While the basement and crawlspace need to be at least visibly clean to monitor for future possible growth, consider installing an active exhaust vent in the basement/crawlspace as described in **Appendix B, Option 1** (See the "NOTE" at the bottom of the page.), to depressurize the crawlspace area. This is an option to be considered in lieu of removing all suspect surface mold growth from the space and performing formal surface sampling to confirm complete restoration of timbers to "as new" condition. This alternative uses well-documented technology to isolate the affected space from occupied spaces. Install the exhaust fan in the crawlspace to depressurize the crawlspace with respect to the occupied space above.



B: Exhaust fan in crawlspace

- Transfer air from house
- Fan sized at ASHRAE 62.2 whole-house flow rates:
7.5 cfm/person + 0.01 cfm/ft² of conditioned area
- For a 2,000 ft² 3-bedroom house with 4 occupants:
4 × 7.5 cfm = 30 cfm
2,000 ft² × 0.01 cfm = 20 cfm
30 cfm + 20 cfm = 50 cfm (i.e. 50 cfm exhaust fan)
- Fan runs continuously

This figure is also excerpted from Reference No. 25, *Healthy and Affordable Housing: Practical Recommendations for Building, Renovating and Maintaining Housing*.

Appendix B, Option 1 will require sealing all entrances to the basement/crawlspace, including vents and penetrations. The exhaust fan will then have the effect of creating negative pressure (with makeup air being provided by leaked conditioned air from the occupied space above). Any stray spores loosened by being somehow disturbed will migrate outdoors due to the exhaust fan. Such exhaust fans are available and are designed for this purpose. (Refer to Reference No. 5 in Appendix B for more details. A professional may choose to use this reference as a guide to size the fan.)

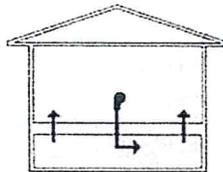
To verify correct installation after project completion, use a calibrated micro-manometer, in conjunction with a visual indicator such as a "smoke" tube, to confirm the negative differential pressure relationship of the crawlspace with respect to the

occupied space. This differential pressure method is used to manage and to isolate contamination in the most critical environments, such as hospital operating rooms, cleanrooms, pharmacies, etc. Have an HVAC professional address possible make-up air concerns to minimize the possibility of the main living areas being at negative pressure with respect to outdoors due to crawlspace depressurization.

After properly managing the crawlspace moisture per Appendix B, install dehumidifier(s) in the crawlspace to manage proper ambient relative humidity. Ensure that condensation from the dehumidifier is pumped out of the crawlspace, perhaps by using the existing drain system associated with the HVAC Unit.

Alternative 2. The second option is to convert the basement/crawlspace area into a conditioned space as described in Appendix B, Option 1. Exposed surfaces need to be visibly clean in preparation for applying Foster 40-25 fungicidal coating to all exposed surfaces. If Foster 40-25 is not applied, then formal post remediation sampling is to be conducted to assure the space is suitable for occupancy since the space is then conditioned with the HVAC system.

After properly managing the crawlspace moisture per Appendix B, install dehumidifier(s) in the crawlspace to manage proper ambient relative humidity. Ensure that condensation from the dehumidifier is pumped out of the crawlspace.



F. Supply fan in house and supply air to crawlspace
 • Minimum 2" x 6" transfer grille to house
 • Sealed door for 1,000 ft³ of crawlspace

The above figure is excerpted from Reference No. 25, *Healthy and Affordable Housing: Practical Recommendations for Building, Renovating and Maintaining Housing*.

F. In cleaning the crawlspace and basement, follow the guidelines that are given in the above General Recommendations B & C. The standard of verification for a properly-completed job in this case is a "white glove" test and visual test for surface cleanliness, assuming Foster 40-25 will be properly applied after inspection.

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22. National Institute for Occupational Safety and Health (NIOSH): Preventing Occupational Respiratory Disease from Exposures Caused by Dampness in Office Buildings, Schools, and Other Nonindustrial Buildings. NIOSH Publication # 2013-102. Cincinnati, OH: NIOSH. (www.cdc.gov/niosh) (2012).

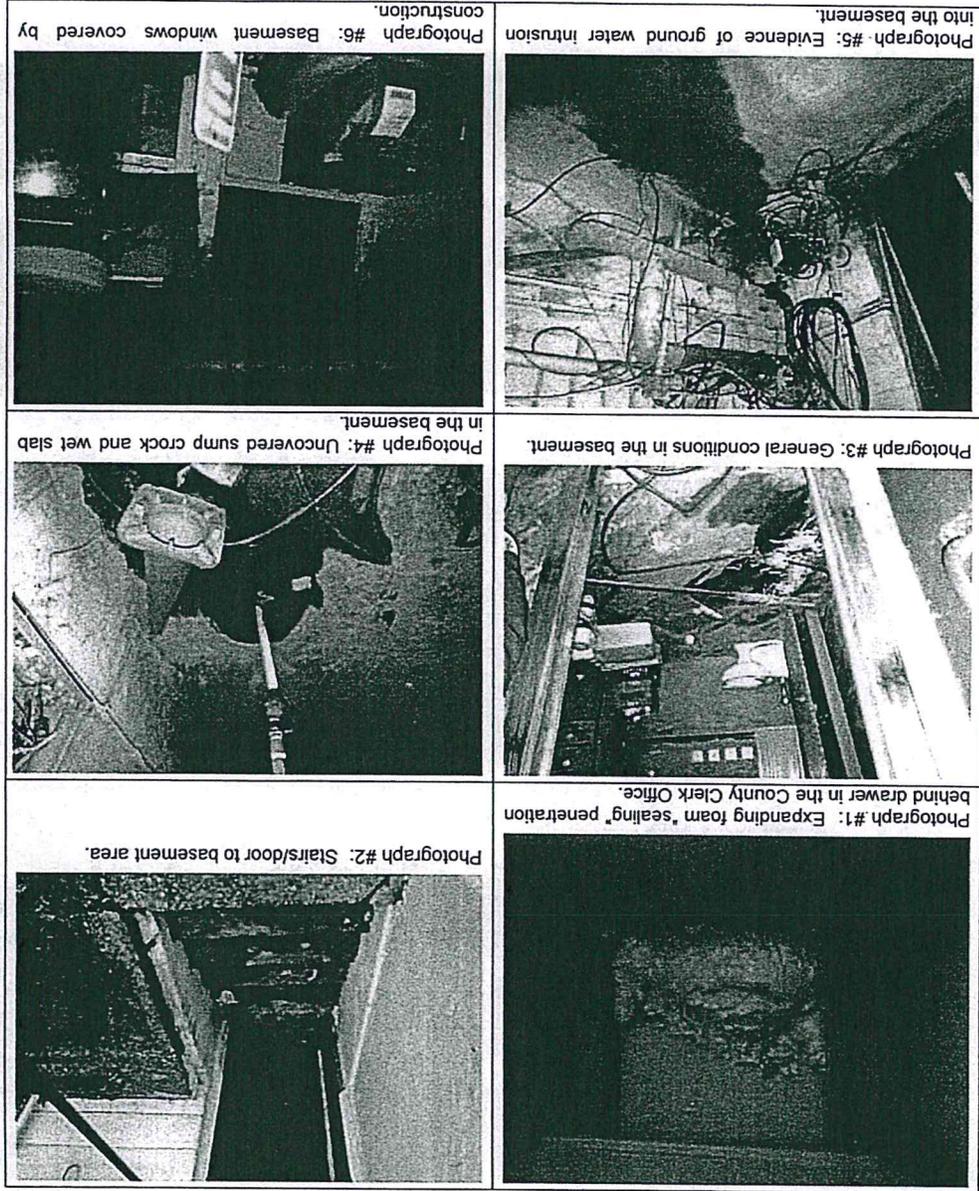
SPENCER COUNTY CLERK OFFICE LIMITED IAQ

Photographs

Appendix A
Photographs

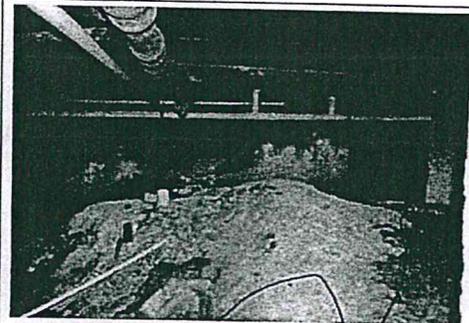
ASTI Project # LB200

ASTI Project # 1E200

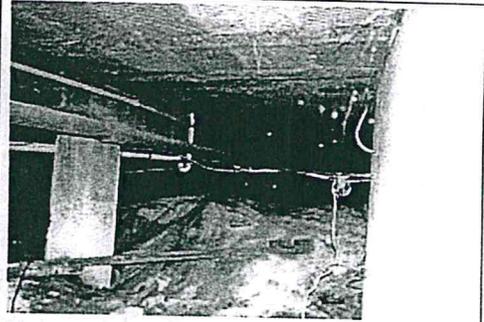


Photographs

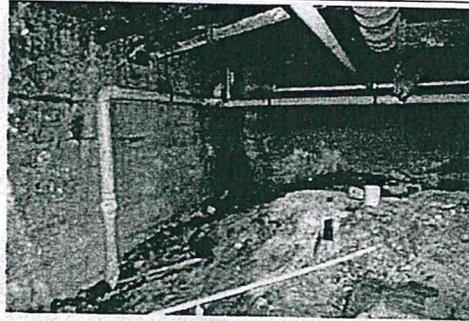
SPENCER COUNTY CLERK OFFICE LIMITED IAQ



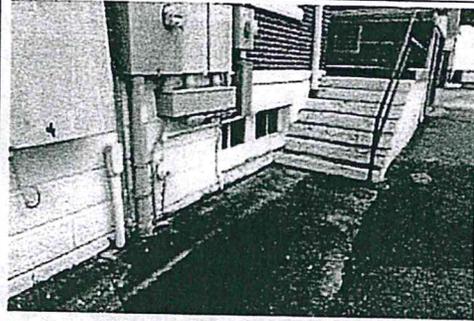
Photograph #7: Efflorescence visible around perimeter of foundation. Note lack of vapor barrier.



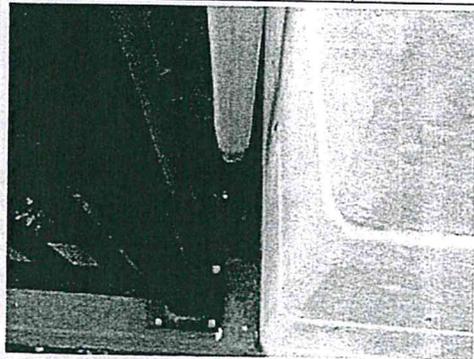
Photograph #8: Photo is typical of majority of crawlspace.



Photograph #9: Efflorescence visible around perimeter of foundation. Note lack of vapor barrier.



Photograph #10: Grading is neutral along the rear of the residence.



Photograph #11: Downspout discharges at the foundation.

SPENCER COUNTY CLERK OFFICE LIMITED IAQ

Crawlspace Moisture Management

Appendix B
Perimeter and Crawlspace Moisture Management

ASTI Project # LE200



Air Source Technology, Inc.
Version 2016.12.22A

Indoor Air Quality
Industrial Hygiene
Safety Consulting
Environmental Consulting
Medical Monitoring

First and most importantly, correct moisture issues affecting the crawlspace, such as drainage problems, downspouts, underground springs, HVAC condensate lines, etc. For our "Mixed-Humid" region, consider the following two options for properly managing crawlspace moisture:

Option 1. Conditioned Crawlspace: Seal the crawlspace and treat it as conditioned (occupied) space. This option will involve relocating the current gas furnace or replacing it with a unit that is designed for dedicated combustion air intake operation. References Nos. 5, 6, 8, 9, and 10 in the Reference section provide various construction details regarding a properly installed vapor barrier and insulation options with this method. The following characteristics generally apply to this method:

- a. Cleaned timbers (See "OPTION 1A" below.)
- b. Corrected foundation drainage issues
- c. Insulated foundation perimeter walls (Optional)^{note 1}
- d. Lapped and sealed vapor barrier that extends up to the top of the foundation walls or at least 6 inches above the outside grade. Use 10mil for easier installation and durability (double layered 10mil or single layer 15mil sheeting, if expecting crawlspace traffic for maintenance or storage).
- e. Unless Radon issues are encountered, do not place layer of gravel beneath the vapor barrier.
- f. Seal all air leakage points between the crawlspace and outdoors, including the entrance.
- g. Seal forced air ductwork to minimize leakage. For various reasons, both HVAC supply and HVAC return air leaks cause moisture and contaminant infiltration problems in the crawlspace.
- h. Exterior drainage system is installed when the crawlspace elevation is lower than outside grade. If not possible, provide an interior foundation drainage system at the bottom of the footing, not on top, when the foundation floor (interior grade) is below the exterior grade. Surround a perforated 4-inch drain pipe with gravel, and cover with filter fabric.
- i. Properly ventilating the crawlspace with conditioned air, including return grills to the indoor space as required.

Option 1A (Depressurized Crawlspace): Where cleaning the timbers is not possible or practical, modify this method to minimize mold cleanup (only if timbers are structurally sound) by sealing the crawlspace from the occupied space penetrations (electrical, plumbing, HVAC, etc.) and creating negative pressure as described in Reference 8 with a crawlspace exhaust fan. All crawlspace moisture issues must be resolved. After Steps "b" through "g" are implemented (not Step "h."), the existing mold growth becomes dormant and any fugitive air movement is from occupied space to the crawlspace by the crawlspace exhaust fan. The exhaust fan inlet should be located in a corner or end of the crawlspace with all incidental floor penetrations near the fan sealed and with penetrations further away from the fan remaining open. This promotes the complete crawlspace receiving conditioned air from occupied space. Follow-up testing is required to confirm proper negative pressure operation, cleaned timbers (where possible), (and appropriate airborne fungal levels indoors, if required for legal or health reasons). Consult an HVAC professional to modify the first floor HVAC system for make-up air via an HRV/ERV as appropriate to maintain positive pressure within the occupied space.

Note 1: Consult the Authority Having Jurisdiction (AHJ) for local building codes and fire codes regarding fire rating requirements for exposed foam insulation in a conditioned space.

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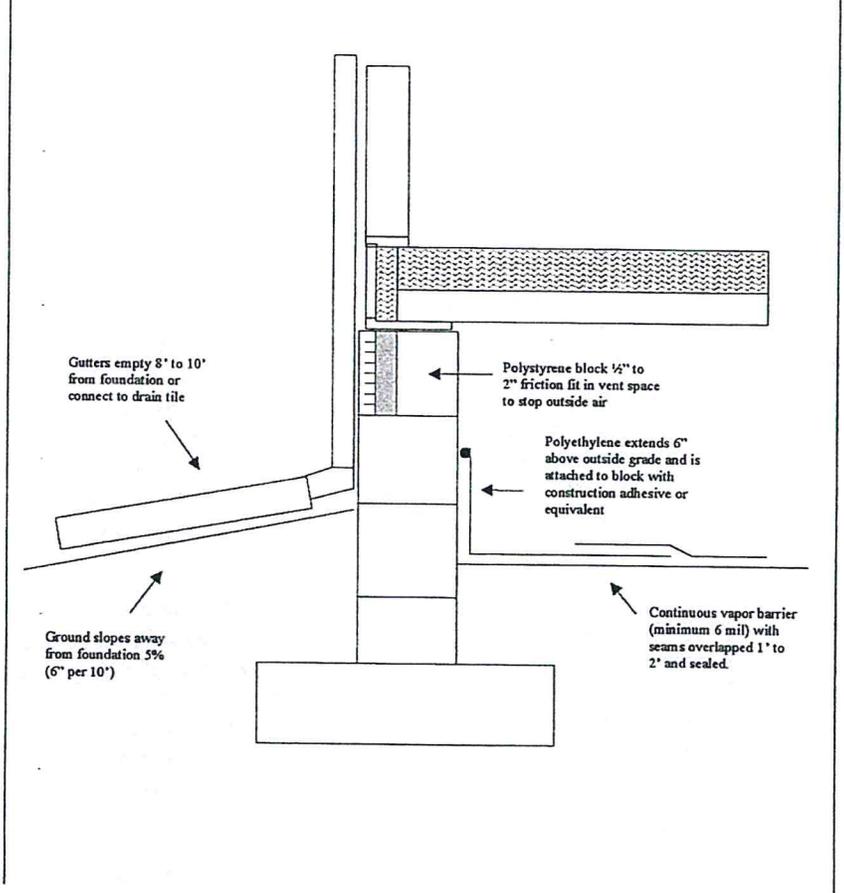


Air Source Technology, Inc.

Version 2016.12.22A

Indoor Air Quality
Industrial Hygiene
Safety Consulting
Environmental Consulting
Medical Monitoring

The Unvented Crawl Space



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Indoor Air Quality
Industrial Hygiene
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Environmental Consulting
Medical Monitoring

Option 2. Vented Crawlspace: If a conditioned crawlspace is not practical, then in our "Mixed-Humid" climate, the following characteristics of a vented crawlspace would apply:

- a. Cleaned timbers
- b. Corrected foundation drainage issues
- c. Sealed air leakage paths and penetrations between the crawlspace and the occupied space (electrical, plumbing, HVAC, etc.)
- d. Insulation in between floor joists with (1) Kraft paper-faced insulation or (2) unfaced insulation with a vapor retarder membrane (not polyethylene sheeting) next to the subfloor
- e. Rigid foam insulation (fire rated, taped and sealed joints) located under the floor joists to minimize the thermal bridge effect of the joists and to minimize condensation from an exposed timber surface being at dew point. ^{Notes 1, 2}
- f. Lapped (12 inches) and sealed (with tape) vapor barrier that extends to the top of the foundation walls. Use 10 mil or 15 mil sheeting, if crawlspace traffic for maintenance or storage is expected and for easier installation.
- g. Unless Radon issues are encountered, do not place layer of gravel beneath the vapor barrier.
- h. Seal forced air ductwork to minimize leakage. For various reasons, both HVAC supply and HVAC return air leaks cause moisture and contaminant infiltration problems in the crawlspace.
- i. Exterior drainage system is installed when the crawlspace elevation is lower than outside grade. If not possible, provide an interior foundation drainage system at the bottom of the footing, not on top, when the foundation floor (interior grade) is below the exterior grade. Surround a perforated 4-inch drain pipe with gravel, and cover with filter fabric.
- j. Crawlspace vents located at opposing corners of the foundation as high as possible with humidity-controlled power ventilators installed to minimize humidity uptake into the crawlspace from the ambient air when high relative humidity conditions exist outdoors. ^{Note 1}

Note 2: One alternative to installing foam insulation under the timbers and humidity-controlled ventilators (both minimize condensation) is to apply Foster 40-25 coating (only this product is recommended) to the timbers after cleaning them to a visibly-clean standard and to then rely on the manufacturer's warranty.

IMPORTANT NOTE: Air Source Technology, Inc. does not provide engineering or installation services. Consult the AHJ and a professional installation contractor or engineer to provide construction details that are specifically tailored to meet the individual conditions of your home and local building codes. The documents listed in the Reference section give more detailed insight for the individual homeowner regarding the available options for crawlspace moisture management.

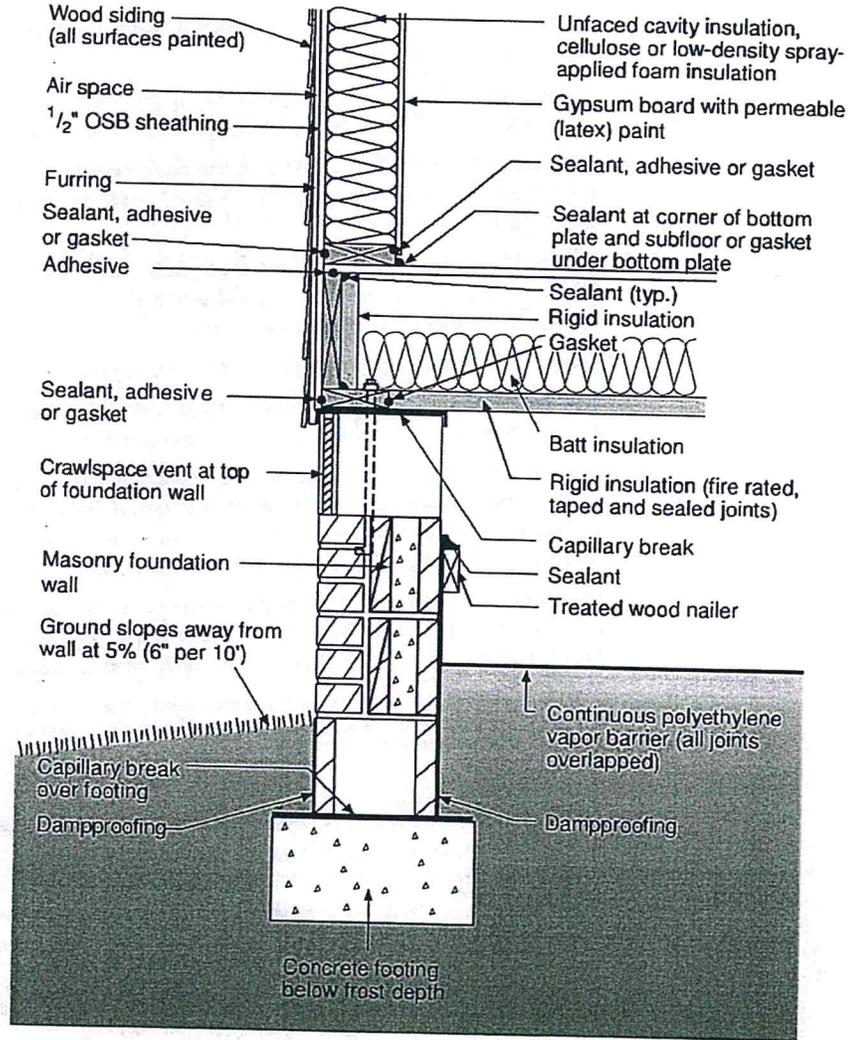
P.O. Box 55410
Lexington, Kentucky 40555-5410

Air Source Technology, Inc.
131 Prosperous Place, Suite 17
Lexington, Kentucky 40509

PHONE: 859-299-0046
FAX: 859-299-0494

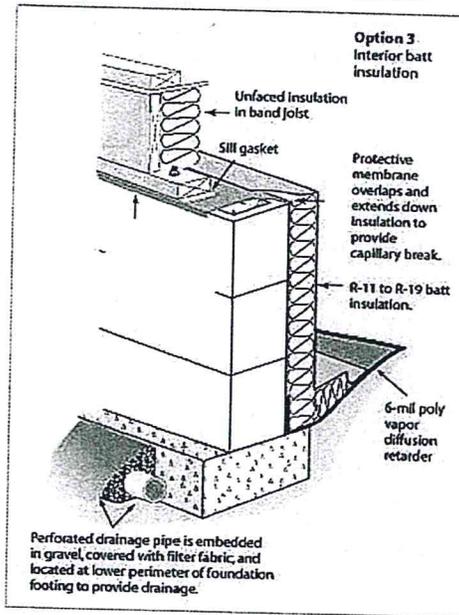
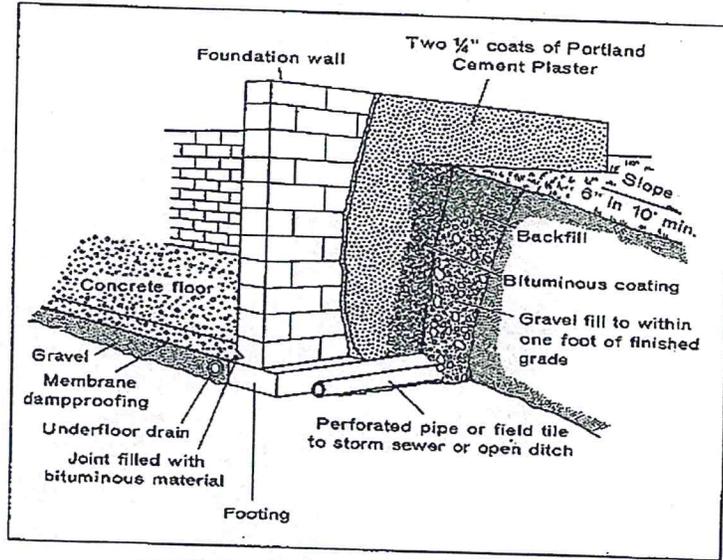
Vented crawlspace

If exterior grade is lower than interior crawlspace grade, no perimeter drain is necessary.



See Reference No. 5 (the source of this figure) for additional details.

Typical Foundation Details



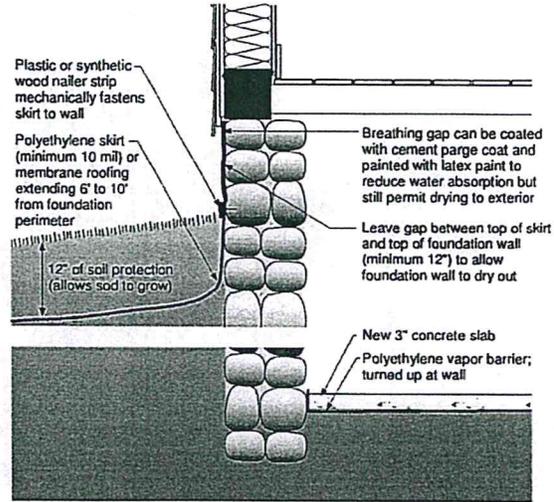


Air Source Technology, Inc.
Version 2016.12.22A

Indoor Air Quality
Industrial Hygiene
Safety Consulting
Environmental Consulting
Medical Monitoring

Using an impermeable skirt outside

Using an impermeable skirt outside of the home prevents saturation of ground adjacent to existing foundation.



See Reference No. 5 (the source of this figure) for additional details.

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Lexington, Kentucky 40555-5410

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Indoor Air Quality
Industrial Hygiene
Safety Consulting
Environmental Consulting
Medical Monitoring

References:

1. Environmental Protection Agency (EPA) web site, including mold remediation guidelines
2. New York City Department of Health (NYCDOH), November 2008 mold remediation guidelines
3. Moisture Control Handbook – Principles and Practices for Residential and Small Commercial Buildings, 1994, John Wiley & Sons, Inc.
4. Moisture Control Handbook Errata, Issued by Joseph Lstiburek, June 22, 2002
5. Healthy and Affordable Housing: Practical Recommendations for Building, Renovating and Maintaining Housing, May 2005, Building Science Corporation with support from U.S. Department of Energy and U.S. Department of Housing and Urban Development
6. A Consumer's Guide to Energy Efficiency and Renewable Energy
7. "Ability of Bleach and Other Biocide Treatments to Remove and Prevent Mold Growth on Douglas-fir Lumber", Forest Products Journal Volume 54 No. 4: 45-49 (2004)
8. Durability by Design, May 2002, NAHB Research Center, Inc. as contracted by PATH (Partnership for Advancing Technology in Housing) and sponsored by the U.S. Department of Housing and Urban Development
9. MOISTURE RESISTANT HOMES, A Best Practice Guide and Plan Review Tool for Builders and Designers With a Supplemental Guide for Homeowners, March 2006, prepared by Newport Partners LLC. as contracted by PATH (Partnership for Advancing Technology in Housing) and sponsored by the U.S. Department of Housing and Urban Development
10. Conditioned Crawlspace Construction, Performance and Codes, November 2004, Joseph Lstiburek, Ph.D., Building Science Corporation
11. Understanding Foundations, May 2006, Joseph Lstiburek, Ph.D., Building Science Corporation

P.O. Box 55410
Lexington, Kentucky 40555-5410

Air Source Technology, Inc.
131 Prosperous Place, Suite 17
Lexington, Kentucky 40509

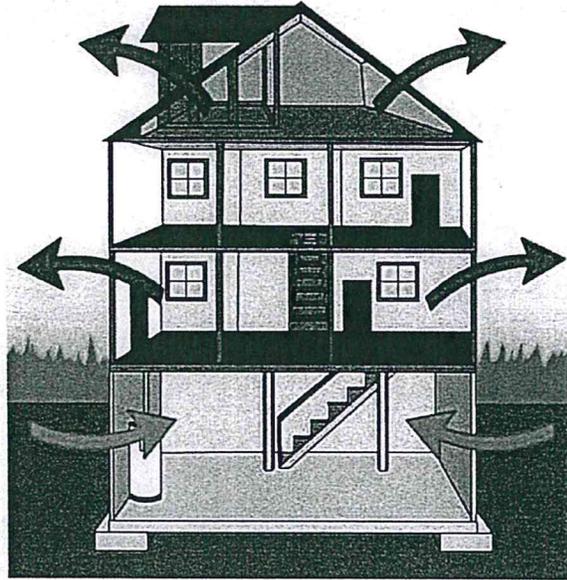
PHONE: 859-299-0046
FAX: 859-299-0494

SPENCER COUNTY CLERK OFFICE LIMITED IAQ

Stack Effect & IAQ

Appendix C
"Stack Effect" & IAQ

ASTI Project # LE200



There is always air movement occurring between the lower levels, such as basement, cellar, and/or crawlspace, and the occupied portions of the home. Even if the floor is insulated, air is still traveling throughout the structure. This process is called the stack effect or convection. Warm air in the upper level of your home rises and is expelled through windows, vents, cracks, and gaps. As it rises, air from lower levels is drawn upward to fill the vacuum caused by the escaping air.

Poor conditions in the lower levels affect conditions throughout the structure. Air from the lower levels enters the occupied space above along with everything in it, including odors, mold spores, moisture, dust mite feces, etc. enters your home. This can cause a variety of respiratory problems, including allergies and asthma. In an older structure with a loose or leaky building envelope, these effects are increased due to increased airflow out the top.

9. Support letter for Bullitt County Hwy 44 project



SPENCER COUNTY FISCAL COURT

Spencer County "A Great Place to Live, Work and Play"

P.O. Box 397 – Taylorsville, KY 40071 – (502) 477-3205

www.spencercountyky.gov



*County Judge Executive John Riley
Magistrate Mike Moody, District 1
Magistrate Tim Brewer, District 2*

*Magistrate Jim Travis, District 3
Magistrate Jerry Moody, District 4
Magistrate Brett Beaverson, District 5*

The Honorable Elaine Chao
United States Secretary of Transportation
United States Department of Transportation
1200 New Jersey Avenue SE
Washington, DC 20590-0001

RE: KY 44 BUILD Grant Application

Dear Secretary Chao:

Spencer County Fiscal Court strongly supports the KY 44 BUILD grant application by Bullitt County and request that you fully fund this project. Spencer County and Bullitt County, KY have experienced tremendous growth over the last 20 years. This project will reconstruct the highway between US31E and the Spencer County line. This portion of KY 44 has exploded with growth and is used heavily by residents of Spencer County. This project will improve connectivity and safety on this critical highway linking Bullitt and Spencer Counties. At the Mt. Washington end of the project, KY 44 experiences considerable congestion, due to commercial, residential, and educational developments including the Bullitt East High School. To the east on KY 44 there are significant safety concerns related to skewed intersections and geometric deficiencies, and these issues can only be expected to get much worse as traffic increases.

The project will directly address these critical safety and capacity issues. The project is also expected to reduce travel times for commuters, thus improving access to jobs as well as reducing emergency response times. This roadway carries a heavy mix of users including commuters from rural areas traveling to, among others, the Louisville area, school traffic, and recreation traffic traveling to Spencer County. Reconstruction of this roadway will help alleviate the issues this growing community is experiencing and will improve the quality of life and safety for its residents.

Thank you in advance for your full consideration. The positive impacts this project will have on Bullitt and Spencer County are huge, as well as setting the stage and making future improvements on Hwy 44 in Spencer County possible.

Sincerely,

John Riley
Spencer County Judge Executive

- Motion made by Esq. Travis, seconded by Esq. Brewer, with all members of the Court present voting "aye" by voice vote, it is hereby ordered to authorize the Judge to send the letter on behalf of Fiscal Court.

Review and approval of expenditures, purchases, invoices and transfers.

- Motion made by Esq. Travis, seconded by Esq. Beaverson, with all members of the Court voting "aye" by roll call vote, it is hereby ordered to approve all expenditures, purchases, invoices and transfers.

Esq. Brewer commented that the County Attorney needed to look into charging an open- records requester for costs associated with obtaining the material requested.

Invoices Register - Detail
SPENCER COUNTY FISCAL COURT
 All Batches
 GeneralFund
 From: 07/01/2019 To: 06/30/2020

Invoice	Date	Vendor Code	Vendor Name	Account	PO No.	Voucher	Claim Description	Qty	Units	Price Paid	Date	Amount
1010044	04/20	ADV/GLOBAL	ADVANCED GLOBAL COMMUNICATION	01-5065-737-0	00001890		ELECTION CAMERAS REPAIR	1.00		475.00		475.00
9100342719	05/04	AIRGAS	AIRGAS INC.	01-5140-550-0	00001957		EMS OXYGEN	1.00		74.31		74.31
5521123,5521	05/04	ASFORD	ALL-STATE FORD TRUCK SALES LLC	01-5140-443-0	00001958		EMS VEH SHOCKS	1.00		115.70		115.70
MAY2020	05/04	ATR&T	ATR&T	01-5005-578-0	00001959		CO ATTY PHONES	1.00		45.69		45.69
MAY2020	05/04	ATR&T	ATR&T	01-5010-573-0	00001959		CO CLERK PHONES	1.00		139.72		139.72
MAY2020	05/04	ATR&T	ATR&T	01-5030-578-0	00001959		PVA PHONES	1.00		72.41		72.41
MAY2020	05/04	ATR&T	ATR&T	01-5047-578-0	00001959		OCCUP TAX PHONES	1.00		45.00		45.00
MAY2020	05/04	ATR&T	ATR&T	01-5070-578-0	00001959		ZONING PHONES	1.00		65.12		65.12
MAY2020	05/04	ATR&T	ATR&T	01-5080-352-0	00001959		ELEVATOR PHON	1.00		43.72		43.72
MAY2020	05/04	ATR&T	ATR&T	01-5086-578-0	00001959		ANNEX PHONES	1.00		126.60		126.60
MAY2020	05/04	ATR&T	ATR&T	01-5140-578-0	00001959		EMS PHONES	1.00		64.71		64.71
MAY2020	05/04	ATR&T	ATR&T	01-5205-578-0	00001959		ANIN CTRL PHONES	1.00		44.22		44.22
MAY2020	05/04	ATR&T	ATR&T	01-5217-578-0	00001959		RECYCLE PHONES	1.00		22.62		22.62
MAY2020	05/04	ATR&T	ATR&T	01-5401-578-0	00001959		PARKS PHONES	1.00		64.52		64.52
MAY2020	05/04	ATR&T	ATR&T	01-5145-315-0	00001959		E911 EQUIPMENT	1.00		312.93		312.93
MAY2020PA	05/04	ATR&T	ATR&T	01-5401-578-0	00001960		PARKS OVERSE	1.00		68.50		68.50
MAY2020	05/04	ATTRFIRSTNE	ATTR FIRSTNET	01-5015-573-1W	00001961		SHERIFF MI-FI	1.00		86.57		86.57
MAY2020	05/04	ATTRFIRSTNE	ATTR FIRSTNET	01-5140-578-0	00001961		EMS MI-FI	1.00		287.89		287.89
MAY2020	05/04	ATTRFIRSTNE	ATTR FIRSTNET	01-5080-578-0	00001961		JUDGE CELLPHON	1.00		46.90		46.90
MAY2020	05/04	ATTRMOBILIT	ATTR MOBILITY	01-5080-578-0	00001962		MAINT/MECH CELLPHO	1.00		121.19		121.19
MAY2020	05/04	ATTRMOBILIT	ATTR MOBILITY	01-5401-578-0	00001962		PARKS CELLPHO	1.00		80.84		80.84
MAY2020	05/04	ATTRMOBILIT	ATTR MOBILITY	01-5205-578-0	00001962		ANIN CTRL CELLPHON	1.00		80.84		80.84
MAY2020	05/04	ATTRMOBILIT	ATTR MOBILITY	01-5020-445-0	00001962		CORONER CELLPHONE	1.00		40.42		40.42
MAY2020	05/04	ATTRMOBILIT	ATTR MOBILITY	01-5050-445-0	00001962		ABC DIR CELLPHONE	1.00		40.42		40.42
MAY2020	05/04	ATTRMOBILIT	ATTR MOBILITY	01-5217-578-0	00001962		RECYCL DIR CELLPH	1.00		40.42		40.42

Invoices Register - Detail
SPENCER COUNTY FISCAL COURT
 All Batches
 GeneralFund
 From: 07/01/2019 TO: 06/30/2020

Invoice	Date	Vendor Code	Vendor Name	Account	PO No.	Voucher	Claim Description	Qty	Units	Price	Paid	Date	Amount
83600791	05/04	BOUNDTREE	BOUND TREE MEDICAL LLC	01-5140-550-0	00001952		Medical Supplies	1.00		78.72	<input type="checkbox"/>		78.72
48777	05/04	C R H SEC	C R H SECURITY INC.	01-5005-578-0	00001963		CO ATTY PANIC ALARM, MAY	1.00		19.99	<input type="checkbox"/>		19.99
48777	05/04	C R H SEC	C R H SECURITY INC.	01-5065-737-0	00001963		ELECTN STORNG ALARM, MAY	1.00		41.99	<input type="checkbox"/>		41.99
48777	05/04	C R H SEC	C R H SECURITY INC.	01-5080-578-0	00001963		CTHSE PANIC ALARM, MAY2020	1.00		19.99	<input type="checkbox"/>		19.99
1630714	05/04	CARDINAL	CARDINAL OFFICES360	01-5015-445-0	00001964		SHERIFF ENVELOPES	1.00		38.50	<input type="checkbox"/>		38.50
052923	05/04	CINDYS	CINDYS	01-5205-315-0	00001965		ANIMAL SHELTERING	1.00		190.00	<input type="checkbox"/>		190.00
MAY2020	05/04	CITYWATERW	CITY WATERWORKS	01-5065-737-0	00001966		ELECTN STORAGE UTILIT	1.00		11.73	<input type="checkbox"/>		11.73
MAY2020	05/04	CITYWATERW	CITY WATERWORKS	01-5085-578-0	00001966		MAINTEN OFFICE UTILIT	1.00		11.73	<input type="checkbox"/>		11.73
MAY2020	05/04	CITYWATERW	CITY WATERWORKS	01-5205-578-0	00001966		ANINCTRNL UTILITIES	1.00		24.54	<input type="checkbox"/>		24.54
MAY2020	05/04	CITYWATERW	CITY WATERWORKS	01-5085-578-0	00001966		MECHANIC SHOP UTILIT	1.00		12.27	<input type="checkbox"/>		12.27
MAY2020	05/04	CITYWATERW	CITY WATERWORKS	01-5217-578-0	00001966		RECYCLE UTILITIES	1.00		12.27	<input type="checkbox"/>		12.27
MAY2020	05/04	CITYWATERW	CITY WATERWORKS	01-5015-578-0	00001966		SHERIFF UTILITIES	1.00		12.19	<input type="checkbox"/>		12.19
MAY2020	05/04	CITYWATERW	CITY WATERWORKS	01-5070-578-0	00001966		ZONING UTILITIES	1.00		12.19	<input type="checkbox"/>		12.19
MAY2020	05/04	CITYWATERW	CITY WATERWORKS	01-5047-578-0	00001966		OCCUPAX UTILITIES	1.00		2.73	<input type="checkbox"/>		2.73
MAY2020	05/04	CITYWATERW	CITY WATERWORKS	01-5080-578-0	00001966		CHISE UTILITIES	1.00		23.46	<input type="checkbox"/>		23.46
MAY2020	05/04	CITYWATERW	CITY WATERWORKS	01-5086-578-0	00001966		ANNEX UTILITIES	1.00		23.46	<input type="checkbox"/>		23.46
MAY2020	05/04	CITYWATERW	CITY WATERWORKS	01-5140-578-0	00001966		EHIS UTILITIES	1.00		68.67	<input type="checkbox"/>		68.67
MAY2020	05/04	CITYWATERW	CITY WATERWORKS	01-5101-578-0	00001966		PARKS UTILITIES	1.00		23.46	<input type="checkbox"/>		23.46
2020NOVEM/MAY05/04	05/04	CLERK	SPENCER CO CLERK	01-5025-368-0	00001967		2020 MOTORVEH/BOATS TAXBILLS	1.00		4,141.50	<input type="checkbox"/>		4,141.50
889025	05/04	CHS UNIF	CHS UNIFORMS INC.	01-5015-481-0	00001968		SHER UNIFORM	1.00		199.26	<input type="checkbox"/>		199.26
MAY2020	05/04	DKEMPER	DAVID KEMPER	01-5015-445-0	00001969		REINS SHER CABLE	1.00		24.99	<input type="checkbox"/>		24.99
MAY2020	05/04	DKEMPER	DAVID KEMPER	01-5015-455-0	00001969		REINS SHER FUEL	1.00		38.61	<input type="checkbox"/>		38.61
										63.60			63.60

Invoices Register - Detail
SPENCER COUNTY FISCAL COURT
 All Batches
 General Fund
 From: 07/01/2019 To: 06/30/2020

Invoice	Date	Vendor Code	Vendor Name	Account	PO No.	Voucher	Claim Description	Qty	Units	Price Paid	Date	Amount
MAY2020	05/04	FIRSTBANK	FIRST NATIONAL BANK OF OKLAH	01-5140-550-0	00001971		EMS MASKS RESPIRATORS	1.00	1.00	464.57		464.57
MAY2020	05/04	FIRSTBANK		01-5070-445-0	00001970		ZONING LAPTOP	1.00	1.00	529.98		529.98
MAY2020	05/04	FIRSTBANK		01-5205-402-0	00001970		ANIN CTRL BELTCLIPS	1.00	1.00	72.99		72.99
MAY2020	05/04	FIRSTBANK		01-5015-445-0	00001970		SHERIFF CERTIF MAILINGS	1.00	1.00	43.21		43.21
MAY2020	05/04	FIRSTBANK		01-5140-481-0	00001970		EMS UNIFORMS	1.00	1.00	137.78		137.78
										1,248.53		
7003	05/04	FLITSHOP	THE FIX-IT SHOP	01-5015-445-0	00001972		SHERIFF POWERSUPPLY	1.00	1.00	147.99		147.99
										147.99		
4193	05/04	GETSET	GET SET GRAPHICS	01-5080-338-0	00001973		WEBSITE MAINTEN FEE	1.00	1.00	75.00		75.00
										75.00		
950344758	05/04	GRAINGER	GRAINGER	01-5080-411-0	00001974		FOUNTAIN FILTERS	1.00	1.00	58.32		58.32
										58.32		
14	05/04	HCDAR	HARDIN COUNTY DEAD ANIMAL REMOVAL	01-5205-403-0	00001977		APRIL2020 CARCASS REMOVAL	1.00	1.00	2,495.00		2,495.00
										2,495.00		
MAY2020	05/04	HONERPHARM	HONETOWN PHARMACY	01-5140-550-0	00001785		MEDICAL SUPPLIES	1.00	1.00	936.26		936.26
										298.58		
MAY2020	05/04	HONERPHARM		01-5140-550-0	00001798		EMS PHARMACEUTICALS	1.00	1.00	298.58		298.58
										1,234.84		
SPENCER2020/	05/04	KRCA	KENTUCKY MAGISTRATES/COHM. ASSOCIATION	01-9100-551-0	00001980		2020.2021 MEMBERSHIP	1.00	1.00	1,331.27		1,331.27
										1,331.27		
MAY2020REIM	05/04	KSPENCER	KAREN SPENCER	01-5217-427-0	00001981		REINB BOOTS ALLOWANCE	1.00	1.00	29.87		29.87
										29.87		
MAY2020	05/04	MAGNOLIA	MAGNOLIA BANK	01-7700-699-1	00001983		LAND PYMT #40	1.00	1.00	1,816.28		1,816.28
										2,542.79		
MAY2020	05/04	MAGNOLIA		01-7700-699-0	00001983		AMBULANCE PYMT #40	1.00	1.00	2,542.79		2,542.79
										2,530.38		
MAY2020	05/04	MAGNOLIA		01-7700-699-A	00001983		AMBULANCE PYMT #24	1.00	1.00	2,530.38		2,530.38
										6,889.45		
MAY2020P	05/04	HEADE	MEADE TRACTOR	01-5401-592-0	00001984		PARKS MOWER/FILTERS	1.00	1.00	134.58		134.58
										134.58		
117181	05/04	MEDTECHRES	MED-TECH RESOURCES LLC	01-5140-550-0	00001863		EMS HAZMAT GOWNS	1.00	1.00	829.62		829.62
										866.92		
116984	05/04	MEDTECHRES		01-5140-550-0	00001799		EMS COVID SUPPLIES,THERMOM	1.00	1.00	866.92		866.92
										433.84		
116838	05/04	MEDTECHRES		01-5140-550-0	00001790		Hand Sanitizer	1.00	1.00	433.84		433.84
										2,130.38		

Invoices Register - Detail
SPENCER COUNTY FISCAL COURT

All Batches
GeneralFund
From: 07/01/2019 To: 06/30/2020

Invoice	Date	Vendor Code	Vendor Name	Account	PO No.	Voucher	Claim Description	Inv	Units	Price	Paid Date	Amount
HAV2020	05/04	MID-ST	MID-STATE EXTERMINATORS	01-5085-578-0	00001985		FIS-CT/PZ/SHER PESTCONTR	1.00	50.00	<input type="checkbox"/>		50.00
HAV2020	05/04	MID-ST		01-5080-578-0	00001985		CHSE PESTCONTROL	1.00	52.00	<input type="checkbox"/>		52.00
HAV2020	05/04	MID-ST		01-5086-578-0	00001985		ANNEX PESTCONTROL	1.00	40.00	<input type="checkbox"/>		40.00
HAV2020	05/04	MID-ST		01-5140-578-0	00001985		EMS PESTCONTROL	1.00	58.00	<input type="checkbox"/>		58.00
HAV2020	05/04	MID-ST		01-5205-578-0	00001985		ANNCTR PESTCONTROL	1.00	30.00	<input type="checkbox"/>		30.00
HAV2020	05/04	MID-ST		01-5217-578-0	00001985		RECVC PESTCONTROL	1.00	30.00	<input type="checkbox"/>		30.00
1122	05/04	NCDHD	NORTH CENTRAL DISTRICT HEALTH DEPT	01-9100-382-0	00001986		EMPLMT TESTINGS	1.00	70.00	<input type="checkbox"/>		70.00
4THQTR2020.2	05/04	PVA	SPENCER CO PVA FUHD	01-5030-367-0	00001988		4TH QTR 2020.2I CONTRIBUT	1.00	12,600.00	<input type="checkbox"/>		12,600.00
62161	05/04	QK4	QK4	01-5080-309-0	00001990		SUBDIV INSPECTIONS	1.00	550.00	<input type="checkbox"/>		550.00
6367129	05/04	QUILL	QUILL CORPORATION	01-5080-411-0	00001951		PAPER TOWELS	1.00	45.96	<input type="checkbox"/>		45.96
HAV2020	05/04	SCEXTEN	SPENCER CO EXTENSION FOUNDATION	01-5140-602-0	00001994		EMS BLDG PYMT #88	1.00	1,875.00	<input type="checkbox"/>		1,875.00
54202LITTER	05/04	SCHISOCCER SCMS	SOCGER	01-5340-468-0	00001995		8.284MI LITTER CLEANUP	1.00	829.40	<input type="checkbox"/>		829.40
443759	05/04	SIEGELS	SIEGEL'S UNIFORMS	01-5140-481-0	00001996		EMS UNIFORM BADGES	1.00	260.00	<input type="checkbox"/>		260.00
842078643	05/04	TRIV	THOMSON REUTERS-WEST	01-5015-348-0	00002000		SHER CLEAR, MARCH2020	1.00	160.58	<input type="checkbox"/>		160.58
54202SHER	05/04	USPOST	U.S. POSTAL SERVICE	01-5015-563-0	00002002		SHER POSTAGE	1.00	55.00	<input type="checkbox"/>		55.00

82 Invoice Items Listed

40,119.68

Invoices Register - Detail
SPENCER COUNTY FISCAL COURT

All Batches
RoadFund
From: 07/01/2019 To: 06/30/2020

Invoice	Date	Vendor Code	Vendor Name	Account	PO No.	Voucher	Claim Description	Qty	Units	Price Paid	Date	Amount
77245	05/04	RAMOIL	A & M OIL COMPANY INC.	02-6105-455-0	00001955		ROAD FUEL	1.00		249.20		249.20
77246	05/04	RAMOIL		02-6105-455-0	00001956		ROAD FUELS	1.00		599.00		599.00
												848.20
MAY2020	05/04	AT&T	AT&T	02-6105-578-0	00001959		ROAD PHONES/INTERNET	1.00		156.26		156.26
												156.26
MAY2020	05/04	AT&T	AT&T	02-6105-578-0	00001961		ROAD CELLPHONES	1.00		93.80		93.80
												93.80
MAY2020	05/04	AT&T	AT&T MOBILITY	02-6105-578-0	00001962		ROAD CELLPHONES	1.00		282.94		282.94
												282.94
MAY2020	05/04	CITYWATERW	CITY WATERWORKS	02-6105-578-0	00001966		ROAD UTILITIES	1.00		26.84		26.84
												26.84
937241	05/04	HANDONMAT	HANDON MATERIALS LLC	02-6105-409-0	00001975		STONE	1.00		983.70		983.70
937242	05/04	HANDONMAT		02-6105-409-0	00001976		STONE	1.00		1,368.45		1,368.45
												2,352.15
20442216	05/04	IMI	IRVING MATERIALS INC.	02-6105-548-0	00001979		BIN BLOCK, FEMA	1.00		280.00		280.00
20445056	05/04	IMI		02-6105-548-0	00001978		BIN BLOCK, FEMA	1.00		560.00		560.00
												840.00
60147	05/04	PROCHEM	PRO CHEM INC.	02-6105-455-0	00001987		TOOL LUBRICANTS	1.00		129.95		129.95
												129.95
62162	05/04	QK4	QK4	02-6105-548-0	00001991		FEMA WORK, EAST RIVER	1.00		4,490.00		4,490.00
62164	05/04	QK4		02-6105-548-0	00001992		FEMA WORK, EAST RIVER	1.00		770.00		770.00
62159	05/04	QK4		02-6105-548-0	00001989		FEMA WORK	1.00		1,155.00		1,155.00
62166	05/04	QK4		02-6105-447-H	00001993		HOCHSTRASSER BRDG WORK	1.00		5,865.50		5,865.50
												12,280.50
20193811	05/04	SRMCONCRETE	SRM CONCRETE	02-6105-548-0	00001999		BLOCK CONCRETE, FEMA	1.00		525.00		525.00
20191604	05/04	SRMCONCRETE		02-6105-548-0	00001997		BLOCK CONCRETE, FEMA	1.00		250.00		250.00
20191941	05/04	SRMCONCRETE		02-6105-548-0	00001998		BLOCK CONCRETE, FEMA	1.00		150.00		150.00
												925.00
21589977	05/04	UHL TS	UHL TRUCK SALES	02-6105-583-0	00002001		TRUCK REPAIRS	1.00		8,380.95		8,380.95
												8,380.95
												26,316.59

19 Invoice Items Listed

Invoices Register - Detail
SPENCER COUNTY FISCAL COURT

All Batches
 JailFund
 From: 07/01/2019 To: 06/30/2020

Invoice	Date	Vendor Code	Vendor Name	Account	PO No.	Voucher	Claim Description	Qty	Units	Price Paid	Date	Amount
5531235921	05/04	ASFORD	ALL-STATE FORD TRUCK SALES LLC	03-5101-592-0	00001958		JAILER VEH HOSES	1.00		73.85	<input type="checkbox"/>	73.85
29237	05/04	LAW EE	L A W EMERGENCY EQUIPMENT	03-5101-592-0	00001982		JAILER VEH TRANSFERKIT	1.00		207.10	<input type="checkbox"/>	207.10
2 Invoice Items Listed												280.95

ADDITIONAL INVOICES AND TRANSFERS

GENERAL FUND INVOICES/TRANSFERS

Chamber of Commerce 0150653470 election rental, May-June 400.00

- Fee office calendar year salary cap approvals are done mid-year but budgeted over two fiscal years, often creating a fiscal-year line item shortage; transfer required for deputies salaries thru 6/30; transfer \$15000 to 0150151030 (sheriff deputies salaries) from 015015299A (sheriff staff benefits)
- additional required items to hardwire tv system to fiscal court room exceeding available line balance; transfer required for any additional items thru 6/30; transfer \$400 to 0150704450 (zoning office supplies) from 0150703020 (zoning ads)
- Billing error from kaco office created 13 monthly installments due for current fiscal year but 12 monthly installments were budgeted prior to error; transfer required for additional month; transfer \$2560 to 0177006990 (kaco ambulance1 lease pymts) from 0180997410 (floodlevee certif project)
- Billing error from kaco office created 13 monthly installments due for current fiscal year but 12 monthly installments were budgeted prior to error; transfer required for additional month; transfer \$1785 to 017700699L (kaco land pymts) from 0180997410 (floodlevee certif project)
- Billing error from kaco office created 13 monthly installments due for current fiscal year but 12 monthly installments were budgeted prior to error; transfer required for additional month; transfer \$2485 to 017700699A (kaco ambulance2 lease pymts) from 0180999990 (adf projects)

ROAD FUND INVOICES/TRANSFERS

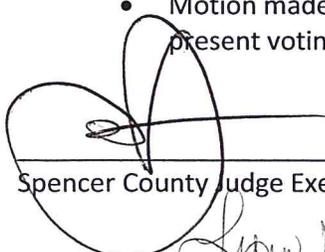
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JAIL FUND INVOICES/TRANSFERS

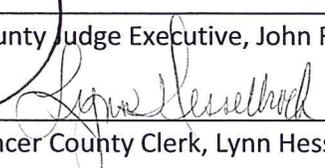
- Correction to calendar year salary and number of pay cycles per fiscal year will create shortage for fiscal year ending 6/30; transfer required for payroll; transfer \$500 to 0351011010 (jailer salary) from 0351023140 (juvenile housing)
- Difference in number of pay cycles per this fiscal year will create shortage for fiscal year ending 6/30; transfer required; transfer \$280 to 0394002050 (health insurance match) from 0394002020 (retirement)

Cash Balances:	General Fund	Road Fund	Jail Fund
1/31/19	\$939,680.45	\$787,028.84	\$63,407.43
2/28/2019	\$976,504.21	\$1,157,172.69	\$23,837.57
3/31/2019	\$834,708.53	\$1,098,933.71	\$66,407.01
4/30/2019	\$1,161,091.31	\$993,758.36	\$65,585.25
5/31/2019	\$1,082,307.77	\$979,663.86	\$78,477.75
6/30/2019	\$840,868.83	\$432,351.20	\$48,495.62
7/31/2019	\$870,272.96	\$736,359.80	\$96,865.42
8/31/2019	\$729,198.86	\$1,724,556.19	\$22,408.10
11/30/2019	\$1087918.26	\$1,669,651.00	\$17,478.18
12/31/2019	\$1085809.88	\$1634579.86	\$43118.69
1/29/2020	\$1212562.98	\$1465840.80	\$46053.84
2/26/2020	\$1205655.33	\$1656610.69	\$64183.78
4/1/2020	\$1154822.45	\$1665993.70	\$18229.98
4/29/2020	\$1004230.57(-grants,payrolls,debts)	\$1526505.15(-FEMA, Hochstrasser, surrendered bonds, payroll)	\$61059.97(-payroll,housing)

- Motion made by Esq. Beaverson, seconded by Esq. Brewer, with all members of the Court present voting "aye" by voice vote, it is hereby ordered to adjourn this meeting at 10:23 m.



 Spencer County Judge Executive, John Riley



 Attest: Spencer County Clerk, Lynn Hesselbrock

6-11-20

 Date

6-12-2020

 Date