

**Spencer County, Kentucky
Ordinance No 5
Fiscal Year 2020 Series**

Budget Amendment #1

An Ordinance Relating to the Annual Budget and Amendment Thereof

Whereas, the County of Spencer has realized unbudgeted receipts from the General, Road, and Jail Funds,

Be It Ordained by the Fiscal Court of Spencer County, Commonwealth of Kentucky, that:

Section One. The budget for fiscal year 2019/2020 is amended to:

Increase the receipts of the General, Road, and Jail Funds by \$396,529.54 to include unbudgeted receipts from:

<u>Account Code</u>	<u>Description</u>	<u>Amount</u>
01-4510	State Grants - Recycling	by \$ 62,910.00
01-4727	Reimbursements	by \$ 15,429.00
01-4901	Surplus - General	by \$ 212,910.00
02-4910	Surplus - ROAD	by \$ 35,536.00
02-4731	Miscellaneous - Elk Chase bond	by \$ 94,698.54
03-4901	Surplus - Jail	by \$ 37,956.00

Increase expenditure account(s):

<u>Account Code</u>	<u>Description</u>	<u>Amount</u>
0150157230	Sheriff New Vehicles	by \$ 84,000.00
0150404450	Treasurer office supplies	by \$ 11,000.00
0152177410	Recycling Grant Expenses	by \$ 62,910.00
0191005210	Insurance & Bonds - General Fund	by \$ 29,500.00
0192009990	Reserves for Transfer - General Fund	by \$ 40,929.00
026105447E	Road Project - Elk Chase	by \$ 94,698.54
026105447H	Road Project - Hochstrasser bridge	by \$ 35,536.00
0351013140	Inmate Housing	by \$ 37,956.00

Section Two. The amounts adjusting the receipts and expenditure accounts in Section One are for governmental purposes.

Given first reading approval by Fiscal Court of Spencer County this 16TH day of SEPTEMBER, 2019.



John Riley, Spencer County Judge Executive

Given approval as to form and classification by the Kentucky Department for Local Government, this 25th day of September, 2019.

Sandra K. Dunahoo
Commissioner, State Local Finance Office

Given second reading and adopted by the Fiscal Court of Spencer County, Kentucky this 23rd day of OCTOBER, 2019.



John Riley, Spencer County Judge Executive

