

Spencer County, Kentucky
Ordinance No. 23
Fiscal Year 2007 Series

Budget Amendment No. 3
An Ordinance Relating to the Annual Budget and Amendment Thereof

Whereas, the Fiscal Court of Spencer County, Kentucky has realized unbudgeted receipts in the General and Jail Funds,

Be It Ordained by the Fiscal Court of Spencer County, Commonwealth of Kentucky:

Section One: The budget for fiscal year 2006-2007 is amended to:

A. Increase the receipts of the General and Jail Funds by \$129,900.00 to include unbudgeted receipts from:

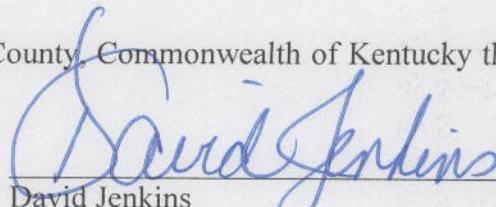
<u>Account Code</u>	<u>Description</u>	<u>Amount</u>
01-4101	Property Taxes	by \$ 90,000.00
01-4549	Sheriff Fee Pooling	by \$ 15,000.00
01-4510	State Grants	by \$ 18,000.00
01-4713	Recycling	by \$ 2,800.00
01-4909	Transfers Out	by \$ -40,000.00
03-4910	Transfers In	by \$ 40,000.00
03-4533	Jail Allotment	by \$ 4,100.00

B. Increase expenditure accounts:

<u>Account Code</u>	<u>Description</u>	<u>Amount</u>
0194002010	Social Security Employer Match	by \$ 20,000.00
0194002020	Retirement Employer Match	by \$ 30,000.00
0194002050	Health Insurance Employer Match	by \$ 10,000.00
0180993090	Consultant	by \$ 10,000.00
0180997410	Capital Projects	by \$ 15,800.00
0351013140	Prisoner Housing Contracts	by \$ 44,100.00

Section Two: The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Fiscal Court of Spencer County, Commonwealth of Kentucky this 7 day of May, 2007.


David Jenkins
Spencer County Judge Executive

Approved as to form and classification this 14th day of May, 2007.

David Haly
State Local Finance Officer

This budget ordinance amendment was duly adopted by the Fiscal Court of Spencer County, Commonwealth of Kentucky this 4th day of June, 2007.

David Jenkins
David Jenkins
Spencer County Judge Executive

Attest:

Judy Pucket
Judy Pucket
Spencer County Fiscal Court Clerk

