

SPENCER COUNTY FISCAL COURT

Monday, June 16, 2014

Fiscal Court Meeting Room
28 East Main Street

7:00pm

Meeting Agenda

- A. Opening Prayer
- B. Pledge of Allegiance
- C. Call to Order by the County Judge Executive
- D. Roll Call by the County Clerk
- E. Approval of Minutes from Prior Court Meetings
- F. Communications from Citizens, *** 3 minute limit ***
 - 1.
- G. Communications from County Judge Executive
 - 1. Treasure Finders program
 - 2. Tourism Board and Taylorsville-Spencer Co Fire Districts 2014/15 budgets received
 - 3. 911 dispatching contract report
- H. Communications/reports from Members, Other Offices, and Committees
 - 1. Animal reports: K9 rescues, dog sheltering, and carcass removal reports
 - 2. Roads dept:
 - 2a. road paving recommendations for 2014/15
 - 2b. Temporary workers
 - 3. Solid Waste report
 - 4. Sheriff new vehicles, vehicle-equipment packages
 - 5. Maintenance:
 - 5a. Courthouse hvac unit repair
 - 5b. PVA window repair
- I. Old Business
 - 1.
- J. New Business
 - 1. Review and Approval of Expenditures, Purchases, Invoices, and Transfers

2. Zoning readings and recommendations
3. Sealed bids results for 2014/2015 material purchases
4. Insurance premiums options to pay in full or monthly payments:
 - 4a. County All Lines Fund
 - 4b. Zoning Commission All Lines Fund
 - 4c. Workers Compensation
5. Ordinance No. 10 (2014series) 2014/2015 Budget, second reading & adoption
6. 2014/2015 employee pay rates
7. Ordinance No. 12 (2014series) to amend Administrative Code

K. Adjournment

ANNOUNCEMENTS, COMMUNITY EVENTS and TRAINING OPPORTUNITIES

UK Transportation Classes – June/July 2014

- June 17 – Roadside/Vegetation Management, in Hopkinsville
- June 17 – Developing Leadership, in Lexington
- June 18 – Snow & Ice Removal, in Hopkinsville
- June 18 – Concrete, in Lexington
- June 19 – Computer Familiarization, in Elizabethtown
- July 8 – Managing People I, in Morehead
- July 9 – Developing Leadership, in Morehead

Priority One Inc.

- June 18 – Parliamentary Procedure in Lebanon Ky
- June 20 - “Conflict & Problem Solving” in Columbia Ky
- June 30 – “Customer Service” in Paducah Ky
- July 18 - “Customer Service” in Columbia Ky
- July 24 - “Basic Accounting” in Lebanon Ky
- July 30 - “Basic Accounting” in Madisonville Ky

KACo Leadership Institute – June/July

- June 17 - “Workers Compensation for County Government” in Frankfort
- June 19 - “County Jail Systems” in Morehead
- July 1 - “Healthcare Reform for Counties” in Frankfort
- July 17 - “Ky Dept of Environmental Protection” in Morehead
- July 23 - “Ready to Retire” in London
- July 24 - “Workers Compensation for County Government” in London

KCJEA/KMCA Joint Summer Conference

July 9 – 11, 2014

Marriott Downtown, Louisville

SPENCER COUNTY FISCAL COURT
MONDAY, JUNE 16, 2014, 7:00 PM
FISCAL COURT MEETING ROOM
28 EAST MAIN STREET

A. Opening prayer

Esq. Judd led the Court in prayer before the call to order.

B. Pledge of Allegiance

Pledge of allegiance to the American flag.

C. Call to order by County Judge Executive, Bill Karrer

D. Roll call by County Clerk, Lynn Hesselbrock-all present

E. Approval of minutes from June 2, 2014 Fiscal Court meeting

- On the motion of Esq. Judd, seconded by Esq. Goodlett, with all members of the Court present voting "aye", it is hereby ordered to approve the minutes from the June 2, 2014 Fiscal Court meeting.

F. Communications from citizens*3 minute limit*****

Mr. Arnie Mueller came before the Court to make a suggestion that next years' budget be published in the Spencer Magnet prior to the budget being presented to Fiscal Court for reading and approval. He said that this would encourage the public to be aware of the budget, and be able to participate in the discussion of the budget before it is approved.

G. Communications from the County Judge Executive.

1. Treasure Finders program.

The County Judge explained that the Kentucky State Treasurer had a program that informed citizens and companies of any unclaimed funds held at the Kentucky State Treasurer's office. This money could be from tax refunds or overpayments or other circumstances where the taxpayer had made an overpayment or was due money back from the State. The Judge explained that the County Clerk had recently discovered that the Clerk's office had several hundred dollars in unclaimed money and had applied for and received the money from the Treasurer's office. The Treasurer's office was going to make this program mobile and would use volunteers in the community to help with the application process for citizens to apply for unclaimed funds. The Treasurer's office will be in Spencer County on July 24th, at the EMS training room. Anyone wishing to volunteer can call the Judge's office at 502-477-3205.

2. Tourism and TSCFD budgets.

The Judge informed the Court that the Taylorsville-Spencer County Fire District and Tourism budgets were on file in the Judge's office. No action needed.

3. 911 dispatching contract report.
 The Judge explained that at the last Fiscal Court meeting, it was decided to approve the contract with KSP contingent upon the City of Taylorsville making up the \$12,000.00 shortfall. The Judge said that he had taken this to the Mayor and the City had met and decided that the City would pay \$4,000.000 and that the Taylorsville-Spencer County Fire District would pay \$4,000.00 and that Spencer County Fiscal Court would pay \$4,000.00.
- On the motion of Esq. Davis, seconded by Esq. Judd, with Esq. Goodlett, Esq. Davis, Esq. Cheek, Esq. Judd and Esq. Moody voting "aye", and Judge Karrer voting "nay", it is hereby ordered to approve the contract with KSP for dispatch services.
4. EMS injury.
 The Judge informed the Court that an employee of EMS had suffered a back injury and would be off work for at least one week.

H. Communications/reports from members, other offices, and committees.

1. Animal reports: K9 rescues, dog sheltering

May 2014

**Animal Control Report
 K-9 Rescue and Enforcement**

Animal Control Officer: Nolan Bryant
 Officer: Amy Verder

Total Pick-ups/ Strays	36
Holding (current)	5
Runs to Shelby Co.	0
Animal Welfare Checks	0
Return to Owner (R.T.O.)	14
Owner / Surrender	1
Road Accident Reports	1
Dog Bites	0

Total No. Of Pick-Ups / Monthly 2014

January / 35	February / 31	March / 45	April / 44
May / 36	June /	July /	August /
September /	October /	November /	December /

Rescue Take: (17)



May 2014 Intake

Breed	Sex	Age	Cost	Total
Chow	Male	1 year	\$80.00	\$80.00
Chow/lab	Male	1 year	\$80.00	\$160.00
Lab	Male	5 Years old	\$80.00	\$240.00
Golden	Female	10 Years old	\$80.00	\$320.00
Beagle	Female/preg	3 Years old	N/C	\$320.00
Beagle	Female	4 Years old	\$80.00	\$400.00
Chi	Male	2 years old	\$80.00	\$480.00
Poodlex	Male	10+ yrs old	\$80.00	\$560.00
Shep x	Female	4 years old	\$80.00	\$640.00
Hound/5pups	F+3m/2f	2yr/4weeks	N/C	\$640.00
Black lab	Male	2 years old	\$80.00	\$720.00
Treehound	Male	3 years old	\$80.00	\$800.00
Yorkiex	Female	7+ yrs old	\$80.00	\$880.00
Labx	Male	10 yrs old	\$80.00	\$960.00
Lab/pit	Female	5 years old	\$80.00	\$1040.00
Pit	Male	3 years old	\$80.00	\$1120.00
Pit/boxer	Male	2 years old	\$80.00	\$1200.00
Staffie	Female	4 years old	\$80.00	\$1280.00
Collie	Male	2 years old	\$80.00	\$1300.00

COUNTY NAME: SPENCER
 RECOMMENDED BY: TODD BURCH, FOREMAN
 AND SPENCER COUNTY FISCAL COURT

RS FLEX PROGRAM RECOMMENDATIONS

TODAY'S DATE: 6 / 6 / 20 14

PRIORITY NO.	ROAD NAME	ROAD NUMBER	TYPE OF PROJECT	LOCATION OF PROJECT (WHERE THE PROJECT BEGINS AND ENDS)	LENGTH (MI) OF PROJECT	EST COST
1	Hoagland Hill Road	CR 1094	BIT. RESURFACE	BEGIN AT: county line END AT: Dutchman Creek Rd intersection -	3089 feet	\$24,326.85
2	Wooded Creek Court	CR 1159D	BIT. RESURFACE	BEGIN AT: Skyline Drive intersection END AT: end of cul-de-sac	1242 feet	\$15,515.55
3	Triple D Drive	CR 1144	BIT. RESURFACE	BEGIN AT: Ky Hwy 1633 intersection END AT: End of county maintenance	1151 feet	\$9,066.70
4	Yoder Station Road	CR 1134	BIT. RESURFACE	BEGIN AT: Ky Hwy 55N intersection END AT: Ky Hwy 1633 intersection	5280 feet	\$44,950.40
5	Crenshaw Lane	CR 1138	BIT. RESURFACE	BEGIN AT: Ky Hwy 1319 intersection END AT: end of county maintenance	2571 feet	\$18,516.50
6	Cooper Lane	CR 1042	BIT. RESURFACE	BEGIN AT: Murphy Lane intersection END AT: end of county maintenance	4118 feet	\$20,687.40
7	Murphy Lane	CR 1040	BIT. RESURFACE	BEGIN AT: Cooper Lane intersection END AT: Smitha Road intersection	3610 feet	\$18,771.90
8						
9						
10						
				NOTE: Mill ends NOT included in project pricing, add \$1560.70		\$1,560.70
						\$153,396.00

David=

#1. Cooper Ln.	4,118' x 11' X 1' At 15%	324	\$63.85	\$20,687.40	@@@@@
#2. Murphy Ln.	3,610 x 12.5' X 1" At 5%	294	\$63.85	\$18,771.90	@@@@@
#3. L.G. Davis	Binder 1,061' x 10' x 2" At 0%	132	\$61.18	\$8,075.76	
#4. Mitchell Ln.	Binder 2,112' x 10' x 2" At 10%	289	\$61.18	\$17,681.02	

TOTAL \$65,216.08

County=

#1. Yoder Station	2,640' x 13' At 10%	352	\$63.85	\$22,475.20	@@@@@
#2. Lee Stevens Rd.	Patch Work 11' x 1.5"	300	\$63.85	\$19,155.00	
#3. Fairground Rd.	Road Widening & Re-Surfacing County Road Facility			\$23,935.80	

TOTAL \$65,566.00

NOTE: Yoder Station is represented twice @@@@ to complete with FLEX FUND money

Sub Total \$390,447.19

NOTE: All asphalt are estimated prices for 2014/2015

Misc. \$2,948.81

Estimate made 06/10/14, County Road Foreman,
Todd Burch

TOTAL \$393,396.00

Spencer County Estimate For Re-Surface & Flex Funds Projects 2014/2015

Hobert =

Road Name;	Length	Est. Tons	Used	Price per ton	Est. Cost	FLEX FUND
#1. Hoagland Hill Rd.	3,089' x 12' At 10%	361		\$63.85	\$24,326.85	@@@@@@
#2. Dutchman Creek Rd.	3,417' x 12' At 10%	420		\$63.85	\$26,817.00	
#3. Wooded Creek Ct.	1,242' x 20' At 5%	243		\$63.85	\$15,515.55	@@@@@@
				TOTAL	<u>\$66,659.40</u>	

Mike =

#1. Triple D Drive	1,151' x 12' At 10%	142		\$63.85	\$9,066.70	@@@@@@
#2. Lakeside Dr.	2,500' x 20' At 10%	490		\$63.85	\$31,286.50	
#3. Yoder Station	2,640' x 13' At 10%	352		\$63.85	\$22,475.20	@@@@@@
				TOTAL	<u>\$62,828.40</u>	

Woody =

	Binder				
#1. Dryden Rd.	3,541' x 10' x 2' At 15%	507	\$61.18	\$31,018.26	
#2. Max Rouse Rd.	Patch Work 12' Wide x 1.5"	275	\$63.85	\$17,558.75	
#3. Love Ln.	Patch Work 12' Wide x 1.5"	275	\$63.85	\$17,558.75	
			TOTAL	<u>\$66,135.76</u>	

Jerry =

#1. Lorretta Dr	880' x 20' At 5%	172	\$63.85	\$10,982.20	
#2. Crenshaw Ln.	2,571 x 11' At 10%	290	\$63.85	\$18,516.50	@@@@@@
#3. Hidden Valley	974' x 20' At 5%	190	\$63.85	\$12,131.50	
#4. Willow Brook Ct.	932' x 20' At 5%	182	\$63.85	\$11,620.70	
#5. Willow Ridge Ct.	351' x 20' At 5%	69	\$63.85	\$4,405.65	
#6. Willow Brook Dr.	1,075' x 20' At 5%	100	\$63.85	\$6,385.00	
			TOTAL	<u>\$64,041.55</u>	

Projected Asphalt Funds For Year 2014/2015

Expected 2014/2015 Flex Funds			\$150,066.00
Balance Left From 2013/2014			\$3,330.00
		Sub-Total	<u>\$153,396.00</u>
Budgeted Road Funds 2014/2015	5-Dist. X	\$40,000.00	\$200,000.00
Budgeted Road Funds 2014/2015	Road Dept.	\$40,000.00	\$40,000.00
		Sub-Total	<u>\$240,000.00</u>
		TOTAL FUNDS FOR 2014/2015	<u>\$393,396.00</u>

FLEX FUND ROADS FOR 2014/2015

Road Name	Est. Cost
#1. Hoagland Hill Rd.	\$24,326.85
#2. Wooded Creek Ct.	\$15,515.55
#3 Triple D Drive	\$9,066.70
#4. Yoder Station	\$44,950.40
#5. Crenshaw Ln.	\$18,516.50
#6. Cooper Ln.	\$20,687.40
#7. Murphy Ln.	\$18,771.90
	<hr/>
	Sub-Total \$151,835.30
	MISC. \$1,560.70
	<hr/>
	TOTAL \$153,396.00

- On the motion of Esq. Judd, seconded by Esq. Goodlett, with all members of the Court present voting "aye", it is hereby ordered to approve the proposed Flex funds and unrestricted funds for 2014/2015.

2b. Temporary workers.

The Judge explained that the Road Department was in need of two temporary fulltime workers as previously approved by the Court.

- On the motion of Esq. Davis, seconded by Esq. Cheek, with all members of the Court present voting "aye", it is hereby ordered to approve the hiring of two temporary fulltime workers for up to one year. These employees are: Mr. William Wilder and Ms. Harley Jean Norman.

3. Solid Waste report.

Esq. Judd reported that he, Mr. Curtis Ochs and Ms. Karen Spencer Had attended the Waste and Recycling Conference . He shared some of the information presented there.

INFORMATION FROM WASTE AND RECYCLING CONFERENCE

THE KY. PRIDE FUND GRANT FOR NEW RECYCLING TRAILER GRANTED.

INFORMATION ON BOYLE CO. /OHIO MILLS CO. AID TO SPECIAL OLYMPICS

MORE DATA ON THE OHIO MILLS CORP. WORKING FOR SPECIAL OLYMPICS

DATA ON LOUISVILLE EFFORT TO HAVE "WET" AND "DRY" WASTE

DATA ON LOUISVILLE GOAL TO MAKE BLACK THE LANDFILL WASTE COLOR FOR CARTS AND BAGS.

MORE DATA ON LOUISVILLE EFFORT TO HAVE WET AND DRY WASTE.

DATA ON LOUISVILLE EFFORT TO RECLAIM A HIGH VOLUME OF CONSTRUCTION AND DEMOLITION WASTE

OLDHAM COUNTY'S EFFORT TO REPLACE HAZMAT HOUSEHOLD CHEMICALS WITH EFFECTIVE LESS DANGEROUS PRODUCTS.

Esq. Judd asked the other members of the Court to look over the information and bring back any question they might have.

Esq. Judd also mentioned the Recycling trailer that was to be purchased with Grant funds. This trailer will be placed in Mt. Eden by the Mt. Eden Fire Department.

- 4. Sheriff new vehicles, vehicle equipment packages.

The Judge informed the Court that both new vehicles previously approved by the Court would be delivered by the end of this week. They now needed to take action to approve the vehicle equipment packages.

Vehicle Install Package and Labor for two vehicles ----- \$11,000.00

(Includes Graphics, Lights, Radio, and Computer Installation for two vehicles)

Truck Accessories (Bed Cover and Running Boards) per truck ----- \$1,800.00

- On the motion of Esq. Davis, seconded by Esq. Cheek, with all members of the Court present voting "aye", it is hereby ordered to approve the equipment packages for the Sheriff's new vehicles.

5. Maintenance:

5a. Courthouse HVAC unit repair,

The Judge informed the Court that the air conditioning in the Court house is not working. He explained that the system was a dual compressor system. One compressor had shut down and now the system was running on one compressor. He said that he had sought bids from Air Joy and Martin HVAC. He also explained that the condenser on one unit had been damaged earlier during a storm and had not been replaced, now was the time to replace it. The Judge said that he had received an estimate from Air Joy, but not from Martin.

JUN-13-2014 06:51A FROM: AIR JOY

5024770286

TD: 4773206

P. 1 / 1

Proposal			Page #
<i>Air Joy</i>			pages
Proposal Submitted To: <i>Spencer County Judge</i>	Job Name	Job #	
Address	Job Location: <i>1041 1st St #1</i>	Date of Plans	
Phone #	Date: <i>6/12/14</i>	Architect	
We hereby submit specifications and estimates for:			
<p><i>1/CD150C3HACH TRANE COMPRESSOR & CONDENSER COIL. TOTAL COST FOR BOTH IS TO REPLACE AT SAME TIME FROM, SUPPLIERS, RECLAIM, LABOR</i></p>			
We propose hereby to furnish material and labor — complete in accordance with the above specifications for the sum of			
\$ <i>7840</i>			Dollars
with payments to be made as follows:			
<small>Any alteration or deviation from above specifications involving extra costs will be executed only upon written order, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control.</small>		Respectfully submitted <i>Ken Edwards</i>	days.
<small>Note — this proposal may be withdrawn by us if not accepted within 30 days.</small>			
Acceptance of Proposal			
<small>The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payments will be made as outlined above.</small>		Signature _____	
Date of Acceptance _____		Signature _____	

- On the motion of Esq. Davis, seconded by Esq. Judd, with all members of the Court present voting “aye”, it is hereby ordered to approve the estimate from Air Joy for \$7840.00.

5b. PVA window repair.

- On the motion of Esq. Goodlett, seconded by Esq. Judd, with all members of the Court present voting “aye”, it is hereby ordered to approve the estimate for repair of the PVA window from The Glass Doctor for \$404.74.

I. Old Business

There was no old business.

J. New Business

1. Review and approval of expenditures, purchases, invoices and transfers.

06/12/14
04:45PM

Spencer County Fiscal Court
Open Invoice Report
As of June 12, 2014

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General Fund

Invoice Number	Invoice Date	Description	Due Date	Original Amount	Amount Paid	Discount Available	Balance Remaining
Vendor: A&MOIL		A & M Oil Company					
6/16mainten	06/16/14	0150807210 mainten fluids	06/16/14	136.08	.00	.00	136.08
6/16park	06/16/14	0154014550 parks fluids	06/16/14	17.24	.00	.00	17.24
Vendor Total: A&MOIL				153.32	.00	.00	153.32
Vendor: AIRGAS		Airgas USA, LLC					
9027967250	06/16/14	0151405500 ems oxygen	06/16/14	87.68	.00	.00	87.68
9028172303	06/16/14	0151405500 ems oxygen	06/16/14	31.90	.00	.00	31.90
9918985716	06/16/14	0151405500 ems oxygen	06/16/14	181.95	.00	.00	181.95
Vendor Total: AIRGAS				301.53	.00	.00	301.53
Vendor: AT&T		A T & T					
6/16annex	06/16/14	0150865780 annex u-verse	06/16/14	46.50	.00	.00	46.50
6/16maint	06/16/14	0150855780 mainten phone	06/16/14	81.42	.00	.00	81.42
Vendor Total: AT&T				127.92	.00	.00	127.92
Vendor: AUTOZONE		Auto Zone					
4547867733	06/16/14	0150155920 sher wipers	06/16/14	31.81	.00	.00	31.81
4547874648	06/16/14	0152174680recy handle,doorlock	06/16/14	35.01	.00	.00	35.01
4547874648	06/16/14	0152054020 kE blower motor	06/16/14	82.00	.00	.00	82.00
4547874648	06/16/14	0154014670 parks brake,caliper	06/16/14	111.40	.00	.00	111.40
4547874648	06/16/14	0150204450 coroner paint	06/16/14	37.78	.00	.00	37.78
4547874648	06/16/14	0150807210 mainten batteries	06/16/14	5.33	.00	.00	5.33
4547874648	06/16/14	0151404430 ems switch	06/16/14	3.63	.00	.00	3.63
4547882415	06/16/14	0150807210 mainten towel,greas	06/16/14	15.05	.00	.00	15.05
4547882415	06/16/14	0154014670park freon,coil,plug	06/16/14	241.77	.00	.00	241.77
4547882415	06/16/14	0150155920 sher freon,belts	06/16/14	126.54	.00	.00	126.54
4547882415	06/16/14	0151404430 ems freon	06/16/14	69.95	.00	.00	69.95
4547882415	06/16/14	0152174680 recyc brakebooster	06/16/14	54.89	.00	.00	54.89
Vendor Total: AUTOZONE				815.16	.00	.00	815.16
Vendor: BENGAS		Bennett's Gas Company					
6/16ems	06/16/14	0151405780 ems bay propane	06/16/14	16.99	.00	.00	16.99
6/16mainten	06/16/14	0150855780 mainten propane	06/16/14	20.39	.00	.00	20.39
6/16recycle	06/16/14	0152175780 recyc propane	06/16/14	23.79	.00	.00	23.79
Vendor Total: BENGAS				61.17	.00	.00	61.17
Vendor: BESTSTAMP		Best Stamp Co.					
66016	06/16/14	0150154810 sher bar pins	06/16/14	26.35	.00	.00	26.35
Vendor Total: BESTSTAMP				26.35	.00	.00	26.35
Vendor: BLGRASSREC		Bluegrass Recycling Srvc Inc					
May2014	06/16/14	0152054030 carcass removal	06/16/14	2,055.71	.00	.00	2,055.71
Vendor Total: BLGRASSREC				2,055.71	.00	.00	2,055.71
Vendor: BOUNDTREE		Bound Tree Medical LLC					
816922	06/16/14	0151405500 ems monitor contrct	06/16/14	3,946.00	.00	.00	3,946.00
81443731	06/16/14	0151405500 ems trainer head	06/16/14	670.13	.00	.00	670.13
81452115	06/16/14	0151405500 ems pumpspray	06/16/14	12.99	.00	.00	12.99
Vendor Total: BOUNDTREE				4,629.12	.00	.00	4,629.12
Vendor: BUMPER		Bumper to Bumper					

06/12/14
04:45PM

Spencer County Fiscal Court
Open Invoice Report
As of June 12, 2014

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General Fund

Invoice Number	Invoice Date	Description	Due Date	Original Amount	Amount Paid	Discount Available	Balance Remaining
15-44547-2	06/16/14	0150204450 coroner paint,tape	06/16/14	221.81	.00	.00	221.81
Vendor Total: BUMPER				221.81	.00	.00	221.81
Vendor: CARDINAL		Cardinal Office Products					
IN-1339681	06/16/14	0150014450 judge files,po bxs	06/16/14	130.04	.00	.00	130.04
IN-1339681	06/16/14	0150807210 maint ink cartridg	06/16/14	59.05	.00	.00	59.05
IN-1339681	06/16/14	0153404680 roadlitter trashbag	06/16/14	12.24	.00	.00	12.24
IN-1339681	06/16/14	0150704450 zoning pens	06/16/14	7.13	.00	.00	7.13
IN-1340361	06/16/14	0150804110 custod trashbags	06/16/14	69.06	.00	.00	69.06
Vendor Total: CARDINAL				277.52	.00	.00	277.52
Vendor: CMS UNIF		CMS Uniforms Inc.					
545550	06/16/14	0150154810 sher shirts	06/16/14	57.95	.00	.00	57.95
546171	06/16/14	0150154810 sher unif shirts	06/16/14	51.90	.00	.00	51.90
546173	06/16/14	0150154810 sher unif pants	06/16/14	80.00	.00	.00	80.00
Vendor Total: CMS UNIF				189.85	.00	.00	189.85
Vendor: COUNTRY MT		Taylorsville Country Mart					
6/16maint	06/16/14	0150807210 empl waters	06/16/14	7.96	.00	.00	7.96
6/16parks	06/16/14	0154014550 parks fuel	06/16/14	61.99	.00	.00	61.99
6/16parks	06/16/14	0154014450 parks batteries	06/16/14	10.26	.00	.00	10.26
6/16recycle	06/16/14	0152174680 recycle fuel	06/16/14	132.57	.00	.00	132.57
Vendor Total: COUNTRY MT				212.78	.00	.00	212.78
Vendor: CPS		Crop Production Services Inc					
24426824	06/16/14	0154014670 parks fertilizer	06/16/14	239.12	.00	.00	239.12
Vendor Total: CPS				239.12	.00	.00	239.12
Vendor: CSI		Custom Solutions Inc.					
1641	06/16/14	0150803380 computer lease	06/16/14	2,300.00	.00	.00	2,300.00
1641	06/16/14	0150153190 proptax softwr leas	06/16/14	780.00	.00	.00	780.00
Vendor Total: CSI				3,080.00	.00	.00	3,080.00
Vendor: CTINN		CT Innovations					
55285	06/16/14	0150805710 phone repair	06/16/14	361.43	.00	.00	361.43
Vendor Total: CTINN				361.43	.00	.00	361.43
Vendor: DOWN&DIRTY		Down & Dirty Lawn & Grading					
1JmsCt	06/16/14	0153404680 nuisance mowing	06/16/14	100.00	.00	.00	100.00
89/90WindsongCt	06/16/14	0153404680 nuisance mowing	06/16/14	200.00	.00	.00	200.00
Vendor Total: DOWN&DIRTY				300.00	.00	.00	300.00
Vendor: DROSE		Donna Rose Company Inc.					
5979	06/16/14	0150104450 clerk folders, envel	06/16/14	1,116.00	.00	.00	1,116.00
Vendor Total: DROSE				1,116.00	.00	.00	1,116.00
Vendor: DUPLICATOR		Duplicator Sales & Service Inc.					
457012	06/16/14	0150803380 p/z server contract	06/16/14	57.29	.00	.00	57.29
Vendor Total: DUPLICATOR				57.29	.00	.00	57.29
Vendor: ECITY		Electric City Inc.					
9796	06/16/14	0150807210 maint light battery	06/16/14	10.75	.00	.00	10.75
9796	06/16/14	0150157250 sher light battery	06/16/14	10.75	.00	.00	10.75

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Open Invoice Report
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General Fund

Invoice Number	Invoice Date	Description	Due Date	Original Amount	Amount Paid	Discount Available	Balance Remaining
Vendor Total: ECITY				21.50	.00	.00	21.50
Vendor: EMSCONSULT	EMS Consultants Ltd.						
May2014	06/16/14	0151403200 ems billing	06/16/14	2,034.59	.00	.00	2,034.59
Vendor Total: EMSCONSULT				2,034.59	.00	.00	2,034.59
Vendor: ERATLIFF	Erin R. Ratliff						
M. Douglas	06/16/14	0153105070 court-ordered fee	06/16/14	236.00	.00	.00	236.00
Vendor Total: ERATLIFF				236.00	.00	.00	236.00
Vendor: FEBCO	Febco Inc.						
20142664g	06/16/14	0194002030 empl benefits cards	06/16/14	3,848.50	.00	.00	3,848.50
Vendor Total: FEBCO				3,848.50	.00	.00	3,848.50
Vendor: GETSET	Get Set Graphics						
May2014	06/16/14	0150803380 website mainten	06/16/14	75.00	.00	.00	75.00
Vendor Total: GETSET				75.00	.00	.00	75.00
Vendor: HARP	Harp Enterprises Inc.						
29975	06/16/14	0150657370 May elect'n expense	06/16/14	12,031.32	.00	.00	12,031.32
Vendor Total: HARP				12,031.32	.00	.00	12,031.32
Vendor: INTERACT	InterAct Public Safety Systems						
MC014648	06/16/14	0150157030 mobileCop/mobileCad	06/16/14	837.70	.00	.00	837.70
Vendor Total: INTERACT				837.70	.00	.00	837.70
Vendor: JCOOTS	John W. Coots						
S. Knight	06/16/14	0153105070 court-ordered fee	06/16/14	290.00	.00	.00	290.00
Vendor Total: JCOOTS				290.00	.00	.00	290.00
Vendor: KACCIA	KACo Insurance Agency						
B16658	06/16/14	0191005210 treasurer bond	06/16/14	4,087.27	.00	.00	4,087.27
Vendor Total: KACCIA				4,087.27	.00	.00	4,087.27
Vendor: KSPENCER	Karen Spencer						
6/16reimb	06/16/14	0191005690 reimb conf expenses	06/16/14	118.31	.00	.00	118.31
Vendor Total: KSPENCER				118.31	.00	.00	118.31
Vendor: L&W EE	L & W Emergency Equipment						
10632	06/16/14	0151404430 ems lens, siren	06/16/14	441.02	.00	.00	441.02
Vendor Total: L&W EE				441.02	.00	.00	441.02
Vendor: LCNI	The Spencer Magnet						
5/16co	06/16/14	0150803020 misc co ads	06/16/14	217.60	.00	.00	217.60
6/16election	06/16/14	0150857370 ballot ads	06/16/14	365.30	.00	.00	365.30
6/16zoning	06/16/14	0150703020 zoning ads	06/16/14	275.40	.00	.00	275.40
Vendor Total: LCNI				858.30	.00	.00	858.30
Vendor: LHESSELBRK	Lynn Hesselbrock						
6/16reimb	06/16/14	0150105780 reimb conf expenses	06/16/14	540.22	.00	.00	540.22
Vendor Total: LHESSELBRK				540.22	.00	.00	540.22
Vendor: LOGANS	Logan's						

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Spencer County Fiscal Court
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General Fund

Invoice Number	Invoice Date	Description	Due Date	Original Amount	Amount Paid	Discount Available	Balance Remaining
6/16cths	06/16/14	0150805710 cths/annx floormats	06/16/14	423.98	.00	.00	423.98
6/16ems	06/16/14	0151405780 ems floormats	06/16/14	126.66	.00	.00	126.66
6/16pva	06/16/14	0150305780 pva floormats	06/16/14	63.66	.00	.00	63.66
6/16unif	06/16/14	0150805710 maint/recy/pk unif	06/16/14	468.20	.00	.00	468.20
Vendor Total: LOGANS				1,082.50	.00	.00	1,082.50
Vendor: LTLR		Let Them Live Rescue					
May2014	06/16/14	0152053150 k9 sheltering	06/16/14	1,300.00	.00	.00	1,300.00
Vendor Total: LTLR				1,300.00	.00	.00	1,300.00
Vendor: MASTERS		Masters' Supply Inc.					
3530279	06/16/14	0150805710 cths fountain repai	06/16/14	15.45	.00	.00	15.45
Vendor Total: MASTERS				15.45	.00	.00	15.45
Vendor: MOHAWK		Mohawk Medical Inc.					
290348	06/16/14	0151405500 ems pharmaceuticals	06/16/14	121.43	.00	.00	121.43
290351	06/16/14	0151405500 ems pharmaceuticals	06/16/14	31.24	.00	.00	31.24
290429	06/16/14	0151405500 ems pharmaceuticals	06/16/14	93.72	.00	.00	93.72
290455	06/16/14	0151405500 ems pharmaceuticals	06/16/14	160.62	.00	.00	160.62
Vendor Total: MOHAWK				407.01	.00	.00	407.01
Vendor: NAPA		NAPA Auto Parts					
381409	06/16/14	0150155920 sher veh filters	06/16/14	22.98	.00	.00	22.98
382270	06/16/14	0154014670 pks veh waterpump	06/16/14	121.72	.00	.00	121.72
382424	06/16/14	0150204450 coroner vacuumpump	06/16/14	99.07	.00	.00	99.07
383424	06/16/14	0150155920 sher brakes,rotors	06/16/14	465.00	.00	.00	465.00
383623	06/16/14	0150155920 sher oil filters	06/16/14	39.36	.00	.00	39.36
Vendor Total: NAPA				748.13	.00	.00	748.13
Vendor: NEOPOST		Neopost USA Inc.					
51718525	06/16/14	0150104450 clerk postagometer	06/16/14	149.85	.00	.00	149.85
Vendor Total: NEOPOST				149.85	.00	.00	149.85
Vendor: NEXUS		NEXUS Planning & Legal Svcs					
contract#15	06/16/14	0150703090 consultant pymt15	06/16/14	7,450.00	.00	.00	7,450.00
Vendor Total: NEXUS				7,450.00	.00	.00	7,450.00
Vendor: PRIORITY1		Priority 1, Inc.					
J.Davis	06/16/14	0191005690 class registr-6/13	06/16/14	99.00	.00	.00	99.00
Vendor Total: PRIORITY1				99.00	.00	.00	99.00
Vendor: QUADMED		Quad Med Inc.					
87595	06/16/14	0151405500 ems medic supplies	06/16/14	211.40	.00	.00	211.40
87681	06/16/14	0151405500 ems medic supplies	06/16/14	174.00	.00	.00	174.00
87682	06/16/14	0151405500 ems medic supplies	06/16/14	199.00	.00	.00	199.00
87683	06/16/14	0151405500 ems medic supplies	06/16/14	211.00	.00	.00	211.00
87736	06/16/14	0151405500 ems medic supplies	06/16/14	27.00	.00	.00	27.00
Vendor Total: QUADMED				822.40	.00	.00	822.40
Vendor: QUILL		Quill Corporation					
3405097	06/16/14	0150014450 judge paper, stapler	06/16/14	79.12	.00	.00	79.12
3405097	06/16/14	0150104450 clerk copypaper	06/16/14	52.18	.00	.00	52.18

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Spencer County Fiscal Court
Open Invoice Report
As of June 12, 2014

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General Fund

Invoice Number	Invoice Date	Description	Due Date	Original Amount	Amount Paid	Discount Available	Balance Remaining
Vendor Total: QUILL				131.30	.00	.00	131.30
Vendor: SCEXT Spencer County Extension							
July2014	06/16/14	0151406020 payment#18	06/16/14	1,875.00	.00	.00	1,875.00
Vendor Total: SCEXT				1,875.00	.00	.00	1,875.00
Vendor: SOFTW MGMT Software Management LLC							
21524	06/16/14	0150103180 clerk softwr progrm	06/16/14	2,894.00	.00	.00	2,894.00
Vendor Total: SOFTW MGMT				2,894.00	.00	.00	2,894.00
Vendor: STATEINDUS State Industrial Products							
96810819	06/16/14	0151405500 ems custod suppli	06/16/14	315.62	.00	.00	315.62
Vendor Total: STATEINDUS				315.62	.00	.00	315.62
Vendor: VMATTINGLY Vincent Mattingly							
6/16mileage	06/16/14	0150475920 enforcmt mileage	06/16/14	112.24	.00	.00	112.24
Vendor Total: VMATTINGLY				112.24	.00	.00	112.24
Vendor: WRIGHTEXPR Wax Bank							
6/16anim	06/16/14	0152055920 k9 office fuel	06/16/14	89.47	.00	.00	89.47
6/16bdgins	06/16/14	0151154550 bdginsp fuel	06/16/14	212.48	.00	.00	212.48
6/16ems	06/16/14	0151404550 ems fuel	06/16/14	3,056.55	.00	.00	3,056.55
6/16maint	06/16/14	0150807210 mainten fuel	06/16/14	60.83	.00	.00	60.83
6/16parks	06/16/14	0154014550 parks fuel	06/16/14	1,008.68	.00	.00	1,008.68
6/16recycle	06/16/14	0152174680 recycle fuel	06/16/14	488.82	.00	.00	488.82
6/16sheriff	06/16/14	0150154550 sheriff fuel	06/16/14	4,909.05	.00	.00	4,909.05
6/16zoning	06/16/14	0150704450 zoning fuel	06/16/14	70.37	.00	.00	70.37
Vendor Total: WRIGHTEXPR				9,896.25	.00	.00	9,896.25

* These invoices are on hold.

Report Total: Invoices	66,944.56
Open Credits	.00
Less Discounts Available	.00
Net Balance Due	66,944.56

*** Report Options ***

Vendors: ALL

Invoice Dates: ALL

Status: All

Accounts: 0149090000 to 01GROSS

As Of: Current Date (06/12/2014)

*** End of Report ***

SPENCER COUNTY
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Spencer County Fiscal Court
Open Invoice Report
As of June 12, 2014

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Road Fund

Invoice Number	Invoice Date	Description	Due Date	Original Amount	Amount Paid	Discount Available	Balance Remaining
Vendor: A&MOIL		A & M Oil Company					
6/17road	06/17/14	0261054550 road fuel	06/17/14	4,071.01	.00	.00	4,071.01
Vendor Total: A&MOIL				4,071.01	.00	.00	4,071.01
Vendor: AHP		Air Hydro Power					
9493020	06/17/14	0261055920 hoses	06/17/14	270.16	.00	.00	270.16
Vendor Total: AHP				270.16	.00	.00	270.16
Vendor: ASFORD		All-State Ford Truck Sales					
5310627	06/17/14	0261055920 flange coupling	06/17/14	204.97	.00	.00	204.97
Vendor Total: ASFORD				204.97	.00	.00	204.97
Vendor: AUTOZONE		Auto Zone					
4547862195	06/17/14	0261054790 tire valve	06/17/14	4.48	.00	.00	4.48
4547867114	06/17/14	0261055920 hatchbk lift supprt	06/17/14	37.18	.00	.00	37.18
Vendor Total: AUTOZONE				41.66	.00	.00	41.66
Vendor: COUNTRY MT		Taylorsville Country Mart					
6/17road	06/17/14	0261054450 rd empl waters	06/17/14	17.45	.00	.00	17.45
Vendor Total: COUNTRY MT				17.45	.00	.00	17.45
Vendor: DIAMOND M		Diamond Mowers Inc.					
0086663-IN	06/17/14	0261054670 mower skidshoe,bolt	06/17/14	231.08	.00	.00	231.08
0086659-IN	06/17/14	0261054670 mower skidshoe	06/17/14	193.10	.00	.00	193.10
Vendor Total: DIAMOND M				424.18	.00	.00	424.18
Vendor: FEBCO		Febco Inc.					
20142664r	06/17/14	0294002030 benefits cards	06/17/14	616.50	.00	.00	616.50
Vendor Total: FEBCO				616.50	.00	.00	616.50
Vendor: GLASSCOCK		Glasscock Sawmill Inc.					
1377	06/17/14	0261055920 truck boards	06/17/14	138.60	.00	.00	138.60
Vendor Total: GLASSCOCK				138.60	.00	.00	138.60
Vendor: HUBER		Huber Tire Inc.					
30-69552	06/17/14	0261054790 trailer tire	06/17/14	142.02	.00	.00	142.02
30-69761	06/17/14	0261054790 backhoe tire	06/17/14	165.16	.00	.00	165.16
Vendor Total: HUBER				307.18	.00	.00	307.18
Vendor: LOGANS		Logan's					
6/17road	06/17/14	0261055780 road uniforms rent	06/17/14	806.35	.00	.00	806.35
Vendor Total: LOGANS				806.35	.00	.00	806.35
Vendor: MICZEE		Driscoll Enterprises					
11259	06/17/14	0261054450 empl ice	06/17/14	27.00	.00	.00	27.00
Vendor Total: MICZEE				27.00	.00	.00	27.00
Vendor: PEYTONA		Peytona Garage					
87402	06/17/14	0261055920 truck tow	06/17/14	320.00	.00	.00	320.00
Vendor Total: PEYTONA				320.00	.00	.00	320.00
Vendor: REPDIESEL		Republic Diesel					
01061707	06/17/14	0261055920 driveshaft repair	06/17/14	1,700.25	.00	.00	1,700.25

Spencer County Fiscal Court
Open Invoice Report
As of June 12, 2014

Road Fund

Invoice Number	Invoice Date	Description	Due Date	Original Amount	Amount Paid	Discount Available	Balance Remaining
Vendor: RUMPKE							
		Rumpke		1,700.25	.00	.00	1,700.25
2035924	06/17/14	0261055780road/litter dumpster	06/17/14	778.08	.00	.00	778.08
Vendor Total: RUMPKE				778.08	.00	.00	778.08
Vendor: SAF-TI-CO							
		Saf-Ti-Co					
0199718-IN	06/17/14	0261054690 sign brackets	06/17/14	127.50	.00	.00	127.50
0199719-IN	06/17/14	0261054690 sign posts	06/17/14	150.00	.00	.00	150.00
Vendor Total: SAF-TI-CO				277.50	.00	.00	277.50
Vendor: SHELBYAUTO							
		Shelby County Automotive Inc.					
May2014-rd	06/17/14	0261055920 road veh airfilters	06/17/14	247.15	.00	.00	247.15
Vendor Total: SHELBYAUTO				247.15	.00	.00	247.15
Vendor: TRUCKPRO							
		TruckPro, Inc.					
063-0233687	06/17/14	0261055920 hoses, fittings	06/17/14	41.85	.00	.00	41.85
063-0234333	06/17/14	0261055920 tools	06/17/14	100.95	.00	.00	100.95
Vendor Total: TRUCKPRO				142.80	.00	.00	142.80
Vendor: TVILLEMACH							
		Taylorsville Machining LLC					
1239	06/17/14	0261055920 bolts, spacers	06/17/14	55.00	.00	.00	55.00
Vendor Total: TVILLEMACH				55.00	.00	.00	55.00
Vendor: WRIGHTEXPR							
		Wex Bank					
6/17road	06/17/14	0261054550 road fuel	06/17/14	647.81	.00	.00	647.81
Vendor Total: WRIGHTEXPR				647.81	.00	.00	647.81

* These invoices are on hold.

Report Total: Invoices	11,093.65
Open Credits	.00
Less Discounts Available	.00
Net Balance Due	11,093.65

*** Report Options ***

Vendors: ALL
Invoice Dates: ALL
Status: All
Accounts: 0250011010 to 02GROSS
As Of: Current Date (06/12/2014)
*** End of Report ***

Spencer County Fiscal Court
Open Invoice Report
As of June 12, 2014

Jail Fund

Invoice Number	Invoice Date	Description	Due Date	Original Amount	Amount Paid	Discount Available	Balance Remaining
Vendor: CLINICAL							
		Clinical Solutions					
052014	06/18/14	MEDICAL	06/18/14	631.40	.00	.00	631.40
Vendor Total: CLINICAL				631.40	.00	.00	631.40
Vendor: FEBCO							
		Febco Inc.					
20142664j	06/18/14	0394002030 benefits card	06/18/14	68.50	.00	.00	68.50
Vendor Total: FEBCO				68.50	.00	.00	68.50
Vendor: WRIGHTEXPR							
		Wex Bank					
0498001718766	06/18/14	JAIL FUEL	06/18/14	131.60	.00	.00	131.60
Vendor Total: WRIGHTEXPR				131.60	.00	.00	131.60

* These invoices are on hold.

Report Total: Invoices	831.50
Open Credits	.00
Less Discounts Available	.00
Net Balance Due	831.50

*** Report Options ***

Vendors: ALL
Invoice Dates: ALL
Status: All
Accounts: 0350801770 to 03GROSS
As Of: Current Date (06/12/2014)
*** End of Report ***

ADDITIONAL INVOICES AND TRANSFERSGENERAL FUND INVOICES/TRANSFERS

Spencer County Clerk	0153404680 mowing lien release	13.00
Spencer County Clerk	0150704450 Board of Adjustments restrictions filing	48.00
BUSINESS REFUND	0150475670 net profit overpayment	323.48
Lowry Brown	0150701910 zoning meeting 5/15/2014	60.00
Dwight Clayton	0150701910 zoning meeting 5/15/2014	60.00
Gordon Deapen	0150701910 zoning meeting 5/15/2014	60.00
Paul Daugherty	0150701910 zoning meeting 5/15/2014	60.00
Jan Deigl	0150701910 zoning meeting 5/15/2014	60.00
Nathan Lawson	0150701910 zoning meeting 5/15/2014	60.00
Gary Mudd	0150701910 zoning meeting 5/15/2014	60.00
Anthony Travis	0150701910 zoning meeting 5/15/2014	60.00
Alfreda Currie	0150701910 zoning meeting secretary 5/15/2014	60.00
Dean Curtsinger	0150701910 board of adjustments 4/24 & 5/29 & 6/5	180.00
Ike Irvine	0150701910 board of adjustments 5/29 & 6/5	120.00
Bruce Kapfhammer	0150701910 board of adjustments 4/24 & 5/29 & 6/5	180.00
James A Tipton	0150701910 board of adjustments 4/24 & 5/29 & 6/5	180.00
Davis Lee Downs	0150701910 board of adjustments 4/24 & 5/29	120.00
Transfer \$1600 to 0150011010 (co judge salary) from 0192009990 (reserves for transfer)		
Transfer \$1600 to 0150101010 (co clerk salary) from 0192009990 (reserves for transfer)		
Transfer \$1600 to 0150151010 (sheriff salary) from 0192009990 (reserves for transfer)		
Transfer \$12000 to 015015202H (sher hazard retirement) from 0192009990 (reserves for transfer)		
Transfer \$1800 to 0150701030 (pl/zo admin salary) from 0192009990 (reserves for transfer)		
Transfer \$800 to 0150701060 (pl/zo office staff) from 0192009990 (reserves for transfer)		
Transfer \$3000 to 0150801470 (fleet technician) from 0192009990 (reserves for transfer)		
Transfer \$1200 to 0151151850 (bldg insp salary) from 0192009990 (reserves for transfer)		
Transfer \$1400 to 0151351070 (DEM dir salary) from 0192009990 (reserves for transfer)		
Transfer \$18000 to 0151401370 (ems salaries) from 0192009990 (reserves for transfer)		
Transfer \$500 to 0151401670 (ems clerk salary) from 0192009990 (reserves for transfer)		
Transfer \$600 to 0152051020 (K9 officer salary) from 0192009990 (reserves for transfer)		
Transfer \$500 to 0152051790 (K9 parttime officer salary) from 0192009990 (reserves for transfer)		
Transfer \$4000 to 0152171610 (recycle personnel salaries) from 0192009990 (reserves for transfer)		
Transfer \$500 to 0154011070 (parks dir salary) from 0192009990 (reserves for transfer)		
Transfer \$3000 to 0194002010 (social security match) from 0192009990 (reserves for transfer)		
Transfer \$5000 to 0194002020 (retirement match) from 0192009990 (reserves for transfer)		
Transfer \$50 to 0194002040 (life insurance) from 0192009990 (reserves for transfer)		
Transfer \$15000 to 0194002050 (health insurance match) from 0192009990 (reserves for transfer)		
Transfer \$2750 to 0150103180 (clerk software program) from 0192009990 (reserves for transfer)		
Transfer \$500 to 0150105760 (clerk training/mileage) from 0150104450 (clerk office expenses)		
Transfer \$3000 to 0150157510 (sheriff veh emergency equipmt) from 015015401W (sheriff weapons)		
Transfer \$5000 to 0150157510 (sheriff veh emergency equipmt) from 0150154550 (sheriff fuel)		
Transfer \$6000 to 0150157510 (sheriff veh emergency equipmt) from 0150157170 (sheriff personnel equipmt)		
Transfer \$300 to 0150475670 (occtax refunds) from 0150475920 (occtax enforcement vehicle)		
Transfer \$50 to 0150803020 (county advertisements) from 0150803090 (engineering svces)		
Transfer \$1350 to 0150803380 (computer maintenance) from 0192009990 (reserves for transfer)		
Transfer \$1000 to 0150865780 (annex utilities) from 0192009990 (reserves for transfer)		
Transfer \$100 to 0151154550 (bldg/elec inspector fuel) from 0151154450 (bldg/elec inspector supplies)		
Transfer \$3000 to 0151404550 (ems fuel) from 0192009990 (reserves for transfer)		
Transfer \$4500 to 0151405500 (ems medic supplies) from 0192009990 (reserves for transfer)		
Transfer \$1200 to 0152053150 (animal sheltering) from 0192009990 (reserves for transfer)		
Transfer \$700 to 0152054030 (carcass removal) from 0192009990 (reserves for transfer)		

Transfer \$500 to 0152174680 (recycling supplies) from 0192009990 (reserves for transfer)
 Transfer \$500 to 0153105070 (public advocate program) from 0192009990 (reserves for transfer)
 Transfer \$200 to 0154014670 (parks equipment) from 0192009990 (reserves for transfer)
 Transfer \$45000 to 0191005210 (general insurance) from 0192009990 (reserves for transfer)
 Transfer \$200 to 0194002030 (employee benefits cards) from 0192009990 (reserves for transfer)
 Transfer \$10500 to 0194002090 (workers comp) from 0192009990 (reserves for transfer)
 Transfer \$3000 to 0154011850 (asst parks dir salary) from 0154011790 (parks parttime salary)
 Transfer \$3000 to 0150011030 (deputy judge salary) from 0192009990 (reserves for transfer)
 Transfer \$26000 to 0150151030 (deputy sheriffs salaries) from 0192009990 (reserves for transfer)
 Transfer \$3200 to 0150401020 (treasurer salary) from 0192009990 (reserves for transfer)
 Transfer \$700 to 0150801750 (custodial salary) from 0192009990 (reserves for transfer)
 Transfer \$14000 to 015140202H (ems retirement match) from 0192009990 (reserves for transfer)
 Transfer \$225 to 0150055780 (co atty utilities) from 0192009990 (reserves for transfer)
 Transfer \$1300 to 0150103680 (prep tax bills) from 0192009990 (reserves for transfer)

ROAD FUND INVOICES/TRANSFERS

Transfer \$100 to 0294002030 (employee benefits cards) from 0261053120 (state bridges project)
 Transfer \$4200 to 0261054550 (road fuels) from 0261054410 (new equipment)
 Transfer \$400 to 0261054670 (mower parts) from 0261054410 (new equipment)
 Transfer \$300 to 0261054790 (tires) from 0261054410 (new equipment)
 Transfer \$44,700 to 0294002090 (workers comp) from 0261053120 (state bridges project)
 Transfer \$5000 to 0261031020 (road foreman salary) from 0261053120 (state bridges project)
 Transfer \$18000 to 0261051430 (road labor salaries) from 0261053120 (state bridges project)
 Transfer \$4000 to 0294002020 (retirement match) from 0294002010 (social security match)
 Transfer \$2600 to 0294002050 (health insurance match) from 0261053120 (state bridges project)

<u>Cash Balances:</u>	<u>General Fund</u>	<u>Road Fund</u>	<u>Jail Fund</u>
4/30/2013	\$1,262,115.24	\$419,360.09	\$53,765.77
5/30/2013	\$1,129,020.15	\$348,374.51	\$32,574.41
6/27/2013	\$786,192.54	\$201,267.02	\$48,869.14
7/31/2013	\$710,017.30	\$124,336.89	\$62,868.67
8/30/2013	\$645,470.59	\$809,743.78	\$41,972.35
9/27/2013	\$366,755.35	\$612,038.40	\$23,109.48
10/31/2013	\$1,007,586.92	\$551,140.12	\$44,409.32
11/30/2013	\$891,119.71	\$376,975.74	\$28,163.82
12/1/2013	\$891,119.71	\$376,975.74	\$28,163.82
12/31/2013	\$885,787.77	\$151,496.19	\$42,668.50
1/31/2014	\$996,912.51	\$516,500.58	\$26,540.65
2/28/2014	\$942,823.32	\$456,806.32	\$38,699.40
3/28/2014	\$808,084.89	\$395,370.52	\$61,631.07
4/30/2014	\$938,535.48	\$320,328.34	\$47,148.28
5/31/2014	\$741,609.78	\$153,761.77	\$75,303.55
6/6/2014	\$732,236.54	\$140,408.15	\$75,303.55

- On the motion of Esq. Judd, seconded by Esq. Cheek, with all members of Court present voting "aye", it is hereby ordered to pay all invoices, purchases, expenditures and approve all transfers.

2. Zoning readings and recommendations.
 There were no zoning readings. The Judge stated that Planning and Zoning had approved the new regulations. They would be coming before Fiscal Court next for approval, no action needed at this time.

3. Sealed bid results for 2014/2015 material purchases.

2014/2015 BID PRICE SHEET BREAKDOWN

Liquid Emulsions, priced per gallon

			Hudson Materials delivered	
RS-2			2.65	
AE-90				
HFMS-2				
AE-200				
Enviro			3.75	
Pugmill			0.35	

*subject to KAPI

Asphalt, priced per ton

	Bardstown	Mago Shepherdsville	Tyrone	Shelbyville Asphalt Shelbyville
quadrant 1, base	58.50			
quadrant 2, base	58.50			
quadrant 3, base	58.50			
quadrant 4, base	58.50			
quadrant 1, surface	63.85			
quadrant 2, surface	63.85			
quadrant 3, surface	63.85			
quadrant 4, surface	63.85			
FOB Plant, base	51.50	47.50	52.50	50.50
FOB Plant, surface	54.50	49.40	55.50	55.50

*subject to KAPI

*subject to KAPI

*subject to KAPI

*subject to KAPI

2014/2015 BID PRICE SHEET BREAKDOWN

Propane, priced per gallon

	Bennett's Gas	Greenwell Bros
	1.799	1.799

FUEL, priced per gallon

Stone, priced per ton

	Cedar Creek		Rogers Group	
	Bardstown	haul fee*	Jefferson Stone	haul fee
#8s	11.00	5.05	12.85	
#8 Stone Washed			12.85	
#2s	9.35	5.05		
#3s			10.60	
Surge 6" Minus	8.60	5.05	10.60	
#57s	10.70	5.05	12.05	
DGA	8.50	5.05	10.60	
Pugged DGA			10.60	
Commercial DGA	6.95	5.05		
Commercial #610s	5.50	5.05		
Channel Lining II	11.70	5.05		
Channel Lining III	12.70	5.05		
Class II Rip Rap			13.25	
Crusher Run			10.60	
610 1 1/2-3/8				

*delivery to 843 Fairgrounds Rd

The Judge explained that the bids for nuisance mowing, drug testing, animal sheltering will come later. He also explained that they did not receive bids for bulk fuel and AE-90, and will need action to re-advertise for these two items.

- On the motion of Esq. Goodlett, seconded by Esq. Cheek, with all members of the Court present voting "aye", it is hereby ordered to approve the bids for the materials purchase.
 - On the motion of Esq. Cheek, seconded by Esq. Judd, with all members of the Court present voting "aye", it is hereby ordered to re-advertise for AE-90 and bulk fuel.
4. Insurance premiums options to pay in full or monthly payments:

- 4a. County All Lines Fund
- 4b. Zoning Commission All Lines Fund
- 4c. Workers Compensation



Invoice

Kentucky Association of Counties All Lines Fund
 400 Englewood Drive
 Frankfort, KY 40601
 Tel: 1-800-264-5226
 Fax: 1-502-875-8240

Invoice Number K140509
Invoice Date 05/29/2014
Due Date 08/01/2014

Insured Name and Address

Member Number 3239

Taylorsville - Spencer County Planning & Zoning
 PO Box 305
 Taylorsville, KY 40071

Invoice Detail

<u>Effective Date</u>	<u>Description</u>	<u>Premium</u>	<u>Amount Due</u>
07/01/2014	2014-2015 Annual Installment for 2012 - 2015 Policy Period	\$7,000.00	\$7,000.00
		Total Due	\$7,000.00

Payment Options:

- Option 1: Save 1%; pay \$6,930.00 by due date
- Option 2: Pay 50% by due date; and 3 subsequent equal monthly payments
 50 % = \$3,499.99 plus 3 monthly payments of \$1,166.67

Please Note: Effective November 1, 2014, any outstanding balance due on this premium will accrue a compounding monthly interest charge of 1%. To make certain no interest is charged, be sure to make full payment postmarked no later than October 31, 2014.

Servicing Agency
 Kentucky Association of Counties All Lines Fund
 1-800-264-5226

For claims service please call:
 1-866-367-5226

Please return a copy of this invoice with your payment

INVOICE

Kentucky Association of Counties Workers Compensation Fund

400 Englewood Drive
Frankfort, KY 40601
Tel: 1-502-223-7667
Fax: 1-502-875-8240

Invoice Number: W140173
Invoice Date: 05/29/2014

Member Name and Address:

Spencer County Fiscal Court
Spencer County Courthouse
PO Box 397
Taylorsville, KY 40071

Member ID: 0064

RECEIVED
JUN 2 REC'D
SPENCER COUNTY
JUDGE EXECUTIVE

Item	Amount
Workers Compensation Insurance Premium - Policy WC2014-0064	\$103,519.00
Special Fund Tax	\$6,501.00
Total Due	\$110,020.00

* You may elect to use one of the following payment options:

- (1) Full payment by 8/1/2014. 1% discount applied = \$108,919.80
or
- (2) 50% payment by 8/1/2014 and 3 subsequent equal monthly pmts. on balance.
50% = \$55,009.99 Plus 3 monthly payments of \$18,336.67

Please Note: Effective November 1, 2014 any outstanding balance due on this premium will accrue a compounding monthly interest charge of 1%. To make certain no interest is charged, be sure to make full payment postmarked no later than October 31, 2014

Please return a copy of this invoice with your payment

Servicing Agency:

Kentucky Association of Counties Workers Compensation Fund
(800) 264-5226

For claims service please call:

(866) 367-5226



Invoice

Kentucky Association of Counties All Lines Fund
400 Englewood Drive
Frankfort, KY 40601
Tel: 1-800-264-5226
Fax: 1-502-875-8240

Invoice Number K140133
Invoice Date 05/29/2014
Due Date 08/01/2014

RECEIVED
JUN 2 REC'D
SPENCER COUNTY
JUDGE EXECUTIVE

Insured Name and Address

Spencer County Fiscal Court
Spencer County Courthouse
PO Box 397
Taylorsville, KY 40071

Member Number 0064

Contact(s)

<u>First Name</u>	<u>Last Name</u>	<u>Title</u>	<u>Telephone</u>	<u>Fax</u>	<u>Email</u>
Karen	Curtsinger	Deputy CJE	(502)477-3205	(502)477-3206	karencurtsinger@spencercountyky.gov

Invoice Detail

<u>Effective Date</u>	<u>Description</u>	<u>Premium</u>	<u>Amount Due</u>
07/01/2014	2014-2015 Annual Instalment for 2012 - 2015 Policy Period	\$115,035.00	\$115,035.00
		Total Due	\$115,035.00

Payment Options:

- Option 1: Save 1%; pay \$113,884.65 by due date
- Option 2: Pay 50% by due date; and 3 subsequent equal monthly payments
50 % = \$57,517.50 plus 3 monthly payments of \$19,172.50

Please Note: Effective November 1, 2014, any outstanding balance due on this premium will accrue a compounding monthly interest charge of 1%. To make certain no interest is charged, be sure to make full payment postmarked no later than October 31, 2014.

Servicing Agency
Kentucky Association of Counties All Lines Fund
1-800-264-5226

For claims service please call:
1-866-367-5226

Please return a copy of this invoice with your payment

- On the motion of Esq. Goodlett, seconded by Esq. Judd, with all members of the Court present voting "aye", it is hereby ordered to approve the payment for the County All Lines Fund, Zoning Commission All Lines Fund and Workers Compensation.

5. Ordinance # 10 (2014 series) 2014/2015 Budget, second reading and adoption.

Spencer County, Kentucky
Ordinance No. 10
Fiscal Year 2014 Series

An Ordinance Relating to the Annual Budget and Appropriations

Whereas, the Fiscal Court of Spencer County, Commonwealth of Kentucky, tentatively approved the attached budget for Fiscal Year 2014/2015 on the 27th day of May, 2014; and

Whereas, the State Local Finance Officer approved the proposed budget as to form and classification on the 5th day of June, 2014;

Now Therefore, Be It Ordained by the Fiscal Court of Spencer County, Commonwealth of Kentucky, that:

Section One. The following budget (in summary form, full-text attached) is hereby adopted for the Fiscal Year 2014/2015 and the amounts stated are appropriated for the purposes indicated.

BUDGET SUMMARY

01 GENERAL FUND:		
50	General Government	\$ 2,111,433.08
51	Protection to Persons & Property	\$ 1,083,660.00
52	General Health & Sanitation	\$ 193,400.00
53	Social Services	\$ 77,000.00
54	Recreation & Culture	\$ 161,600.00
76	Other County L.A.B.L. Fees	\$ 66,100.00
80	Capital Projects	\$ 206,800.00
91	General Services	\$ 154,500.00
92	Contingent Appropriations	\$ 64,784.76
94	Fringe Benefits (Employer's Share)	\$ 607,800.00
	General Fund Total:	\$ 4,726,277.84
02 ROAD FUND:		
61	Roads	\$ 1,432,564.32
91	General Services	\$ 50,700.00
92	Contingent Appropriations	\$ 0.00
94	Fringe Benefits (Employer's Share)	\$ 208,500.00
	Road Fund Total:	\$ 1,691,764.32
03 JAIL FUND		
50	General Fund	\$ 38,000.00

Percent of Total Budget

FISCAL

51	Protection to Persons & Property	\$ 256,000.00
91	General Services	\$ 800.00
94	Fringe Benefits (Employer's Share)	\$ 23,550.00
	Jail Fund Total:	\$ 318,350.00

2014/2015 Total Budget: \$ 6,736,392.16

Section Two. This ordinance shall be published in The Spencer Magnet newspaper by title and above summary within thirty (30) days following adoption.

Section Three. This ordinance becomes effective July 1, 2014 upon passage and publication.

Given first reading and approval on May 27, 2014

Given second reading and approval on 16 June 2014


Bill Karrer
Spencer County Judge Executive

Attest: 
Lynn Hesselbrock
Spencer County Fiscal Court Clerk

Local Finance Form 1001

Budget Summary of Spencer County, Kentucky
Summary Analysis of Appropriations

Fiscal Year Ending June 30, 2015

Printed on 5/30/2014

Category	Purpose	Appropriation
FUND 1 GENERAL		
50	General Government	\$2,111,433.08
51	Protection to Persons & Property	\$1,083,860.00
52	General Health & Sanitation	\$193,400.00
53	Social Services	\$77,000.00
54	Recreation & Culture	\$161,800.00
76	Other County liabilities	\$66,100.00
80	Capitol Projects	200,000.00
91	General Services	\$154,500.00
92	Contingent Appropriations	\$64,784.76
94	Fringe Benefits (Employer's Share)	\$607,800.00
GENERAL Total		\$4,726,277.84
Percent of Total Budget		70.16%
FUND 2 ROAD		
61	Roads	\$1,432,564.32
91	General Services	\$50,700.00
92	Contingent Appropriations	\$0.00
94	Fringe Benefits (Employer's Share)	\$208,500.00
ROAD Total		\$1,691,764.32
Percent of Total Budget		25.11%
FUND 3 JAIL		
50	General Government	\$38,000.00
51	Protection to Persons & Property	\$256,000.00
91	General Services	\$800.00
94	Fringe Benefits (Employer's Share)	\$23,550.00
JAIL Total		\$318,350.00
Percent of Total Budget		4.73%

Local Finance Form 1001

Budget Summary of Spencer County, Kentucky
Summary Analysis of Appropriations

Fiscal Year Ending June 30, 2015

Printed on 5/30/2014

Category	Purpose	Appropriation
Total Budgeted Appropriations		
TOTAL GENERAL FUND		\$4,726,277.84
TOTAL ROAD FUND		\$1,691,784.32
TOTAL JAIL FUND		\$318,350.00
GRAND TOTAL ALL FUNDS		\$6,736,392.16

SPENCER COUNTY
F19 PG566

Local Finance Form 1001

Budget Detail of Spencer County, Kentucky
 Detail Analysis of Revenue

Fiscal Year Ending June 30, 2015

Printed on 5/30/2014

Source	Code	GENERAL	ROAD	JAIL				Totals
Real Property Taxes	4101	\$825,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$825,000.00
Personal Property Taxes	4102	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
Motor Vehicle Taxes	4103	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Delinquent Property Taxes	4104	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Bank Franchise Fee	4130	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
Occupational License Fee	4134	\$410,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410,000.00
Deed Transfers Fee	4135	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
Insurance Premiums Tax	4137	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00
Transient Recre. Tax	4138	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
911 Telephone Surcharge	4140	\$87,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,000.00
Lieu of Taxes	4210	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
Business Net Profits	4401	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
Alcohol Licenses	4402	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
Planning & Zoning	4407	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
Impact Fees	4411	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Inspection Fees	4416	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
Cable TV Franchise	4417	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Solid Waste Franchise	4418	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00
Dog Licenses/Fees	4420	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
Mo Tax - Other Counties	4505	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
State Grants	4510	\$35,000.00	\$313,396.32	\$0.00	\$0.00	\$0.00	\$0.00	\$348,396.32
Truck Licenses	4516	\$0.00	\$199,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,594.00
Drivers Licenses	4517	\$0.00	\$1,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,804.00
County Road Act	4518	\$0.00	\$575,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$575,000.00
Election Expenses	4520	\$5,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00
Board of Assessments	4521	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
Legal Process	4522	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00
AOC Space Rental	4530	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00

Friday, May 30, 2014

Page 1 of 1

Local Finance Form 1001

Budget Detail of Spencer County, Kentucky
Detail Analysis of Revenue

Fiscal Year Ending June 30, 2015

Printed on 5/30/2014

Source	Code	GENERAL	ROAD	JAIL				Totals
Jail Bed Allotment	4533	\$0.00	\$0.00	\$51,300.00	\$0.00	\$0.00	\$0.00	\$51,300.00
Jail Medical	4534	\$0.00	\$0.00	\$3,875.00	\$0.00	\$0.00	\$0.00	\$3,875.00
Court Costs	4535	\$0.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$0.00	\$12,300.00
DUI Fees	4538	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
DEM Reimbursements	4541	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
Floodwall Commission Payment	4543	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
City of Tville Floodwall Payment	4544	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
Special Districts Floodwall Pay	4546	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
Fee Pooling - Clerk	4548	\$668,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$668,450.00
Fee Pooling - Sheriff	4549	\$542,467.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$542,467.84
Litter Abatement Programs	4558	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
Court Fees	4561	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Local Corrections Assistance	4569	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Ambulance	4608	\$475,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,000.00
EMS - CPR Training Fees	4611	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
Dead Animal Removal Grant	4680	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
Sale of Road Materials	4706	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
Farm Income	4707	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Parks/Recreation Sales	4710	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Rentals	4711	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
Recycling	4713	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
Reimbursements	4727	\$1,000.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
Donations	4729	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
Miscellaneous	4731	\$500.00	\$500.00	\$200.00	\$0.00	\$0.00	\$0.00	\$1,200.00
Drug Intervention Task Force	4761	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
Interest	4801	\$2,000.00	\$470.00	\$60.00	\$0.00	\$0.00	\$0.00	\$2,530.00

Local Finance Form 1001

*Budget Detail of Spencer County, Kentucky
 Detail Analysis of Revenue*

Fiscal Year Ending June 30, 2015

Printed on 5/30/2014

<i>Source</i>	<i>Code</i>	<i>GENERAL</i>	<i>ROAD</i>	<i>JAR</i>				<i>Totals</i>
Total Revenues		\$4,407,752.84	\$1,491,764.32	\$116,835.00	\$0.00	\$0.00	\$0.00	\$6,016,352.16
Prior Year Carryover	4901	\$400,000.00	\$100,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$520,000.00
Transfers Out	4909	(\$281,515.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$281,515.00)
Transfers In	4810	\$0.00	\$100,000.00	\$181,515.00	\$0.00	\$0.00	\$0.00	\$281,515.00
KACo Lease	4511	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
Total Available		\$4,726,237.84	\$1,591,764.32	\$318,340.00	\$0.00	\$0.00	\$0.00	\$6,736,392.16
Total of all Funds:								\$6,736,392.16

Local Finance Form 1001

Budget Detail of Spencer County, Kentucky
 Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2015

Printed on 5/30/2014

Account	Description	Appropriation
0150011010	County Judge/Exec Salary	\$82,500.00
0150011030	Deputy Co Judge/Exec Salary	\$40,522.00
0150014450	Co Judge/Exec Office Supplies	\$5,000.00
	<i>5001 Subtotals</i>	\$128,022.00
0150051010	County Attorney Salary	\$23,500.00
0150051650	Co Attorney Secretary Salary	\$9,847.00
0150053320	Co Attorney Legal Fees (1089)	\$0.00
0150054450	Co Attorney Rent/Expenses	\$9,000.00
0150055780	Co Attorney Utilities	\$5,700.00
	<i>5005 Subtotals</i>	\$48,047.00
0150101010	County Clerk Salary	\$82,500.00
0150101030	County Clerk Deputies Salaries	\$189,950.00
0150102100	County Clerk Expense Allowance	\$3,900.00
0150103180	County Clerk Software Program	\$0.00
0150103680	County Clerk Fee - Prepare Tax	\$3,500.00
0150104450	County Clerk Office Expenses	\$31,000.00
0150104810	County Clerk Uniforms	\$1,000.00
0150105400	County Clerk Fee - Indexing	\$1,500.00
0150106630	County Clerk Postage	\$8,000.00
0150105760	County Clerk Trainings/Mileage	\$3,000.00
0150106850	County Clerk Technology Grant	\$94,618.08
	<i>5010 Subtotals</i>	\$368,668.08
0150151010	Sheriff Salary	\$82,500.00
0150151030	Sheriff Deputies Salaries	\$331,656.00
0150151230	Court Security Salaries	\$56,620.00
0150151650	Sheriff Non-Hazard Salaries	\$79,518.00
015015202H	Sheriff Hazard Retirement Matc	\$147,166.00
0150153020	Sheriff Advertising	\$1,000.00
0150153070	Sheriff Tax Settlement	\$3,000.00
0150153190	Sheriff Tax Software/Upgrades	\$9,800.00
0150153480	Leads-Online/C.I.E.A.R. Progra	\$3,900.00
015015401A	Sheriff Ammo/Targets/Shooting	\$7,000.00
015015401W	Sheriff Weapons	\$4,000.00
0150154350	Sheriff Radar/Video Equipment	\$6,000.00
0150154450	Sheriff Office Supplies	\$9,000.00
0150154460	Sheriff Investigation Supplies	\$2,600.00
0150154550	Sheriff Fuels	\$80,000.00
0150154810	Sheriff Uniforms Allowance	\$8,500.00
0150156630	Sheriff Postage	\$5,750.00
015015873W	Sheriff Wireless Communication	\$6,000.00

SPENCER COUNTY
F19 PG570

Local Finance Form 1001

Budget Detail of Spencer County, Kentucky
Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2015

Printed on 5/30/2014

Account	Description	Appropriation
0150155780	Sheriff Building Utilities	\$18,000.00
0150155900	Sheriff Telephone Equipment	\$1,000.00
0150155920	Sheriff Vehicle Maintenance	\$20,000.00
0150157030	Sheriff Computer/Communication	\$10,000.00
0150157170	Sheriff Personnel Equipment	\$5,000.00
0150157230	Sheriff New Vehicles	\$28,000.00
0150157250	Sheriff Office Equipment Upgra	\$4,800.00
0150157510	Sheriff Vehicle Emergency Equip	\$10,000.00
	5015 Subtotals	\$939,408.00
0150201010	Coroner Salary	\$7,000.00
0150201030	Deputy Coroner Salary	\$3,500.00
0150204450	Coroner Supplies	\$8,000.00
	5020 Subtotals	\$16,500.00
0150251010	Magistrates Salaries	\$39,000.00
0150251670	Fiscal Court Clerk	\$1,200.00
0150252100	Magistrates Expense Allowance	\$18,000.00
	5025 Subtotals	\$58,200.00
0150303670	PVA Office Contribution	\$57,024.00
0150305780	PVA Office Utilities	\$2,400.00
	5030 Subtotals	\$59,424.00
0150351990	Tax Board of Supervisors	\$600.00
	5035 Subtotals	\$600.00
0150401020	Treasurer Salary	\$40,522.00
0150404450	Treasurer Office Supplies	\$1,000.00
	5040 Subtotals	\$41,522.00
0150471420	Occupational Tax Admin Salary	\$22,611.00
0150471670	Occ Tax Enforcement Officer	\$11,906.00
0150474130	Occ Tax Technology Updates	\$2,800.00
0150474450	Occ Tax Office Supplies	\$3,500.00
0150475670	Occ Tax Refunds	\$3,000.00
0150475680	Occ Tax Training/Conferences	\$1,400.00
0150475780	Occ Tax Building Utilities	\$5,500.00
0150475920	Occ Tax Enforcement Vehicle	\$3,500.00
	5047 Subtotals	\$54,017.00
0150501070	A.B.C. Administrator Salary	\$2,400.00
0150504450	A.B.C. Admin Office Supplies	\$700.00
	5050 Subtotals	\$3,100.00
0150601010	Circuit Clerk Law Library	\$600.00
	5060 Subtotals	\$600.00

Friday, May 30, 2014

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Local Finance Form 1001

Budget Detail of Spencer County, Kentucky
Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2015

Printed on 5/30/2014

Account	Description	Appropriation
0150651920	Election Officers	\$10,000.00
0150651930	Election Commissioners	\$2,800.00
0150653470	Polling Places	\$1,000.00
0150657370	Election/Voting Machine Expens	\$26,300.00
	<i>5065 Subtotals</i>	\$40,100.00
0150701030	Pi & Zo Administrator Salary	\$40,958.00
0150701090	Pi & Zo Office Staff	\$30,861.00
0150701630	Pi & Zo Meeting Security	\$0.00
0150701670	Pi & Zo Enforcement	\$11,418.00
0150701910	Pi & Zo Bd of Adjustms - Per	\$11,000.00
0150703020	Pi & Zo Advertisements	\$2,000.00
0150703090	Pi & Zo Ordinance Consultant	\$0.00
0150703320	Pi & Zo Legal Services	\$7,500.00
0150704410	Pi & Zo New Equipment	\$4,800.00
0150704450	Pi & Zo Office Supplies	\$3,900.00
0150705670	Pi & Zo Refunds	\$800.00
0150705890	Pi & Zo Training Expenses	\$4,100.00
0150705780	Pi & Zo Bldg Utilities	\$7,000.00
	<i>5070 Subtotals</i>	\$123,625.00
0150801470	Fleet Maintenance Technician	\$45,000.00
0150801760	Custodial Personnel Salary	\$11,500.00
0150803020	County Advertising	\$4,000.00
0150803090	Engineering Services	\$5,000.00
0150803380	Computer Maintenance	\$28,600.00
0150803520	Elevator Maintenance	\$5,000.00
0150804110	Custodial Supplies	\$4,000.00
0150805710	Buildings/Grounds Maintenance	\$30,000.00
0150806780	Courthouse Building Utilities	\$40,000.00
0150807210	Maintenance Supplies/Equipment	\$9,500.00
	<i>5080 Subtotals</i>	\$182,600.00
0150855780	Other County Buildings Utilib.	\$18,000.00
	<i>5085 Subtotals</i>	\$18,000.00
0150865710	Annex Building Maintenance	\$6,000.00
0150865780	Annex Building Utilities	\$24,000.00
	<i>5086 Subtotals</i>	\$29,000.00
0151151850	Bldg/Elect Inspector Salary	\$44,880.00
0151154450	Bldg/Elect Inspector Supplies	\$2,800.00
0151154650	Bldg/Elect Inspector Fuel	\$3,000.00
	<i>5115 Subtotals</i>	\$50,680.00

Local Finance Form 1001

Budget Detail of Spencer County, Kentucky
Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2015

Printed on 5/30/2014

Account	Description	Appropriation
0151361070	DEM Director Salary	\$52,000.00
0151354200	DEM Office Supplies	\$5,000.00
0151354810	DEM Uniform Allowance	\$300.00
	<i>5135 Subtotals</i>	\$57,300.00
0151363480	Communications Equipmnt Expense	\$6,500.00
	<i>5136 Subtotals</i>	\$5,500.00
0151401370	EMS Personnel Salaries	\$466,000.00
0151401670	EMS Clerk Salary	\$6,500.00
015140202H	EMS Hazard Retirement Match	\$170,000.00
0151403200	EMS Billing Contract	\$31,200.00
0151403430	EMS Medical Director (1099)	\$3,800.00
0151404430	EMS Parts & Repairs	\$20,000.00
0151404450	EMS Office Supplies	\$5,000.00
0151404550	EMS Fuel & Fluids	\$35,000.00
0151404810	EMS Uniform Allowance	\$8,000.00
0151405600	EMS Medical Supplies/Equipment	\$55,000.00
0151405760	EMS Building Utilities	\$29,000.00
0151405860	EMS Facility Maintenance	\$7,500.00
0151406020	EMS Building Payments	\$23,000.00
0151407390	Ambulance Remount	\$0.00
0151407420	Capital Proj-EMS Headqtrs	\$0.00
	<i>5140 Subtotals</i>	\$863,800.00
0151453150	E911 Contract with AT&T	\$10,000.00
0151453220	Dispatching Contract	\$89,500.00
0151454480	Signs/Supplies	\$1,000.00
	<i>5145 Subtotals</i>	\$100,500.00
0151505130	Forest Fire Protection Fee	\$900.00
	<i>5150 Subtotals</i>	\$900.00
0151803480	Drug Intervention Funds	\$4,000.00
	<i>5160 Subtotals</i>	\$4,000.00
0151758030	Public Defender Contribution	\$1,500.00
	<i>5175 Subtotals</i>	\$1,500.00
0152051020	K-9 Officer Salary	\$35,500.00
0152051790	K-9 Part-time Officer	\$12,700.00
0152053190	Animal Sheltering Contract	\$14,000.00
0152054020	Animal Control Equipment/Suppl	\$1,500.00
0152054030	Farm Carcass Removal Contract	\$24,700.00
0152055780	Animal Control Building Utili	\$2,500.00
0152058920	Animal Control Vehicle Maintan	\$3,500.00

Local Finance Form 1001

Budget Detail of Spencer County, Kentucky
Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2015

Printed on 5/30/2014

Account	Description		Appropriation
		<i>5205 Subtotals</i>	\$93,900.00
0152171610	Recycling Personnel Salaries		\$69,000.00
0152174680	Recycling Supplies		\$25,000.00
0142175780	Recycling Building Utilities		\$9,900.00
		<i>5217 Subtotals</i>	\$99,500.00
0153055070	Senior Citizens Contribution		\$35,000.00
0153055860	Senior Citizens Building Expen		\$4,000.00
		<i>5305 Subtotals</i>	\$39,000.00
0153105070	Public Advocacy Programs		\$5,500.00
		<i>5310 Subtotals</i>	\$5,500.00
0153303480	Community Events		\$4,000.00
		<i>5330 Subtotals</i>	\$4,000.00
0153354210	Spencer County Farm Expenses		\$500.00
		<i>5335 Subtotals</i>	\$500.00
0153404680	Sold Waste/Litter Programs		\$28,000.00
		<i>5340 Subtotals</i>	\$28,000.00
0154011070	Parks Director Salary		\$32,500.00
0154011790	Parks Part-Time/Seasonal Help		\$20,000.00
0154011850	Parks Assistant Dir. Salary		\$25,000.00
0154014060	Parks Maintenance Supplies		\$3,600.00
0154014250	Parks Concessions		\$0.00
0154014450	Parks Office Supplies		\$500.00
0154014550	Parks Fuel		\$10,000.00
0154014670	Parks/Recreation Equipment		\$15,000.00
0154015780	Parks Utilities		\$10,000.00
0154017300	Parks Capital Proj - Parking L		\$0.00
0154017410	Parks Capital Proj - Other		\$25,000.00
		<i>5401 Subtotals</i>	\$141,600.00
0154209070	Tourism Support		\$10,000.00
0154209860	Tourism Room Tax		\$10,000.00
		<i>5420 Subtotals</i>	\$20,000.00
017408020	Floodwall Certification Payments		\$82,500.00
017408903	Floodwall Tax		\$3,600.00
		<i>7000 Subtotals</i>	66,100.00
0180997410	Capital Projects - Other		\$0.00
0180999590	ADF Project		\$0.00
0180999410	Floodwall Certification		\$0.00
		<i>8099 Subtotals</i>	200,000.00
			206,000.00

SPENCER COUNTY
F19 PG574

Local Finance Form 1001

*Budget Detail of Spencer County, Kentucky
 Detail Analysis of Appropriations*

Fiscal Year Ending June 30, 2015

Printed on 5/30/2014

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0191001910	Ethics Commission - Per Diem	\$1,000.00
0191003070	County Audits	\$15,000.00
019100307C	Clerk Audits	\$10,000.00
019100307S	Sheriff Audits	\$22,000.00
0191003820	Employee Drug Testing	\$3,000.00
0191003990	Miscellaneous	\$500.00
0191005030	Bank Charges	\$1,000.00
0191005210	General Insurance & Bonds	\$74,000.00
0191005510	Memberships	\$3,000.00
0191005670	Reimbursements	\$0.00
0191005690	Conferences & Registrations	\$25,000.00
	<i>9100 Subtotals</i>	\$154,500.00
0192009990	Reserves for Transfer	\$64,784.76
	<i>9200 Subtotals</i>	\$64,784.76
0194002010	Social Security Employer Match	\$140,000.00
0194002020	Non-Hazard Retirement Match	\$171,000.00
0194002030	Employee Benefits Card	\$38,500.00
0194002040	Life Insurance - Employer Paid	\$3,300.00
0194002050	Health Insurance Employer Match	\$195,000.00
0194002060	Unemployment Insurance	\$3,000.00
0194002090	Workers Compensation Insurance	\$57,000.00
0194002120	HB 810 Training Incentives	\$30,000.00
	<i>9400 Subtotals</i>	\$607,800.00
	Total GENERAL Fund	\$4,726,277.84

Local Finance Form 1001

Budget Detail of Spencer County, Kentucky
Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2015

Printed on 5/30/2014

Account	Description	Appropriation
0261031020	Road Foreman Salary	\$66,000.00
	<i>6103 Subtotals</i>	\$66,000.00
0261051430	Road Labor Salaries	\$310,000.00
0261053110	State-Funded Proj - Flex Funds	\$153,396.32
0261053120	State-Funded Proj - Bridges	\$200,000.00
0261053640	Road Equipment Rentals	\$5,000.00
0261054050	Asphalt - General County Roads	\$40,000.00
0261054051	Asphalt - District 1	\$40,000.00
0261054052	Asphalt - District 2	\$40,000.00
0261054053	Asphalt - District 3	\$40,000.00
0261054054	Asphalt - District 4	\$40,000.00
0261054055	Asphalt - District 5	\$40,000.00
0261054070	Concrete	\$15,000.00
0261054090	Rock, Stone, and Gravel	\$40,000.00
026105409F	Rock Fabric	\$2,000.00
0261054310	Guardrails	\$6,000.00
026105439C	Cold-Mix Emulsions	\$5,000.00
026105439H	Hot-Mix Emulsions	\$20,000.00
0261054410	New Equipment	\$155,500.00
0261054450	Office Supplies	\$3,000.00
0261054480	Snow Removal Plows & Spreader	\$10,000.00
0261054470	Road Materials & Supplies	\$10,000.00
026105447P	Road Project-Perfect Landing	\$0.00
0261054550	Road Fuels & Fluids	\$70,000.00
0261054570	Culverts	\$5,000.00
0261054670	Mower Parts	\$5,000.00
0261054890	Signs	\$5,000.00
0261054750	Tools	\$3,000.00
0261054790	Tires	\$8,000.00
0261055480	Special Projects	\$5,000.00
0261055740	Road Training Expenses	\$5,000.00
0261055780	Road Building Utilities	\$32,000.00
0261055920	Vehicle Maintenance	\$30,000.00
0261057420	Capital Projects - Buildings	\$23,668.00
	<i>6105 Subtotals</i>	\$1,366,564.32
0291003070	County Audits	\$5,500.00
0291005030	Bank Charges	\$200.00
0291005210	General Insurance	\$45,000.00
	<i>9100 Subtotals</i>	\$50,700.00
0292009990	Reserves for Transfer	\$0.00

Friday, May 30, 2014

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Local Finance Form 1001

Budget Detail of Spencer County, Kentucky
Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2015

Printed on 5/30/2014

<i>Account</i>	<i>Description</i>		<i>Appropriation</i>
		<i>9200 Subtotals</i>	\$0.00
0294002010	Social Security Employer Match		\$32,000.00
0294002020	Non-Hazard Retirement Match		\$65,000.00
0294002030	Employee Benefits Card		\$7,500.00
0294002060	Health Insurance Employer Match		\$42,000.00
0294002080	Unemployment Insurance		\$2,000.00
0294002090	Workers Compensation Insurance		\$80,000.00
		<i>9400 Subtotals</i>	\$208,500.00
		Total ROAD Fund	\$1,691,764.32

Local Finance Form 1001

Budget Detail of Spencer County, Kentucky
Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2015

Printed on 5/30/2014

Account	Description		Appropriation
0350801770	Superintendent of Bldgs/Proper		\$38,000.00
		<i>5080 Subtotals</i>	\$38,000.00
0351011010	Jailer Salary		\$21,000.00
0351013140	Housing Contracts		\$200,000.00
0351013990	Prisoner Transport Costs		\$1,000.00
0351014650	Jailer Fuel		\$2,800.00
0351014810	Uniforms Allowance		\$500.00
0351015480	Jailer Programs		\$2,000.00
0351015490	Inmate Medical Costs		\$25,000.00
0351015920	Jailer Vehicle Maintenance		\$2,000.00
		<i>5101 Subtotals</i>	\$254,000.00
0351023140	Juvenile Housing Contracts		\$2,000.00
		<i>5102 Subtotals</i>	\$2,000.00
0391004990	Miscellaneous		\$500.00
0391006030	Bank Charges		\$200.00
0391005510	Association Dues		\$100.00
		<i>9100 Subtotals</i>	\$800.00
0394002010	Social Security Employer Match		\$4,000.00
0394002020	Non-Hazard Retirement Match		\$11,000.00
0394002030	Employee Benefits Card		\$750.00
0394002050	Health Insurance Employer Match		\$4,800.00
0394002120	HB 810 Training Incentive		\$3,000.00
		<i>9400 Subtotals</i>	\$23,550.00
		Total JAIL Fund	\$318,350.00

STATE LOCAL FINANCE OFFICER REQUIREMENT

**2012 YEAR TAX RATES FOR ALL COUNTYWIDE TAXING DISTRICTS
 EXCLUDING SCHOOL DISTRICTS**

The annual tax rates listed below were approved/accepted by the Fiscal Court of Spencer County for the previous calendar year

These tax rates will be used for the calculation of the compensating and 4% tax rates for the next year

County Rates

Real Property	<u>8.6</u>	Motor Vehicle	<u>8.6</u>
Personal Property	<u>8.6</u>	Watercraft	<u>8.6</u>
Bank Deposit Rate:	<u>0.025%</u>		

Special Districts

	Ambulance	Library	Soil Cons.	Ext. Service	Health
Real Property		<u>4.4</u>	<u>0.0087</u>	<u>3.43</u>	<u>4.0</u>
Personal Property		<u>11.31</u>		<u>17.82</u>	<u>4.0</u>
Motor Vehicles		<u>3.0</u>		<u>3.11</u>	
Watercraft				<u>3.11</u>	

Other (Identify)

Real Property	_____	_____	_____	_____	_____
Personal Property	_____	_____	_____	_____	_____
Motor Vehicles	_____	_____	_____	_____	_____
Watercraft	_____	_____	_____	_____	_____

The tax rates indicated above are from the Fiscal Court minutes of September 4, 2013 found on page 784 of the Fiscal Court Order Book number 18.

[Signature]
 Signature: County Judge Executive

30 May 2014
 Date

Note: This form is for countywide districts only and is not all inclusive. Do not include school districts.

LF 1001 001
Rev. 5/10/02Budget Document Page 20 of 20 Pages

Submitted

Date 30 May 2014(Signed) [Signature]
County Judge/Executive

Approved as to Form and Classification

Date June 5, 2014(Signed) Robert O. Brown
State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the state local finance officer, has been duly adopted by the Spencer County Fiscal Court on the 16th day of June 2014 2014.

(Signed) [Signature]
County Judge/ExecutiveAttest: Lynn Haulbrook
Fiscal Court Clerk

All submissions to: The Department for Local Government, The State Local Finance Officer, 1024 Capital Center Drive, Suite 340, Frankfort, Kentucky 40601. Initial submission is one (1) original and two (2) copies. Return final budget as adopted by the fiscal court within fifteen (15) days of adoption.

- On the motion of Esq. Cheek, seconded by Esq. Judd, with all members of the Court present voting "aye", except Esq. Moody, who voted "nay", it is hereby ordered to approve Ordinance # 10 (2014 series) relating to the Annual Budget and Appropriations.

6. Employee pay rates:

The Judge stated that the raises reflected a 1.5% COLA increase.

Sheet1

NAME	CURRENT	PROPOSED	TIME IN SERVICE	TRAINING	TOTAL
ARAHOOD, DONALD	\$8.00	\$8.12			\$8.12
BARNETT, JOSH	\$13.00	\$13.20			\$13.20
BURRIS, AFTAN	\$11.22	\$11.39			\$11.39
CANNAN, CAMERON	\$11.00	\$11.17			\$11.17
CHESSER, SCOTT	\$13.41	\$13.61			\$13.61
COTHERN, DEREK	\$12.24	\$12.42			\$12.42
COULTER, JEFF	\$22.57	\$22.91			\$22.91
COX, DAWN	\$13.97	\$14.18			\$14.18
CRAIG, JENNIFFER	\$11.00	\$11.17			\$11.17
FLEMING, JOHN	\$13.00	\$13.20			\$13.20
FROMICH, TIMOTHY	\$10.00	\$10.15			\$10.15
HICKS, NICHOLAS	\$8.16	\$8.28			\$8.28
HILBERT, DANNY	\$10.57	\$10.73			\$10.73
HORNSBY, AARON	\$9.50	\$9.64			\$9.64
JENNINGS, MICHAEL	\$13.00	\$13.20			\$13.20
JOHNSON, SAMUEL	\$14.42	\$14.64			\$14.64
LAWSON, MILATH	\$11.22	\$11.39			\$11.39
LIKES, JOHN	\$11.22	\$11.39			\$11.39
LIMPP, CHRIS	\$10.71	\$10.87			\$10.87
LIMP, JESSICA	\$11.22	\$11.39			\$11.39
MARCHESSEAUULT, BRIAN	\$9.99	\$10.14			\$10.14
MATTINGLY, JONATHON	\$13.00	\$13.20			\$13.20
MOORE, ZACHARY	\$8.16	\$8.28			\$8.28
NEAL, BENJAMIN	\$13.26	\$13.46			\$13.46
NEVITT, NATHAN	\$10.00	\$10.15			\$10.15
PRUITT, DANIEL	\$10.00	\$10.15			\$10.15
REECE, KRISTEN	\$10.00	\$10.15			\$10.15
RIDDLE, JAMES	\$10.00	\$10.15			\$10.15
ROSE, TERRY	\$13.00	\$13.20			\$13.20
SCOTT, LOIS	\$13.00	\$13.20			\$13.20
SHIRLEY, CHRISTOPHER	\$8.16	\$8.28			\$8.28
SKUBE, ANTHONY	\$10.00	\$10.15			\$10.15
THOMAS, DAVID	\$10.00	\$10.15			\$10.15
ULERY, ERICA	\$13.66	\$13.86			\$13.86
ULERY, TODD	\$9.76	\$9.91			\$9.91
BENTLEY, DAVID	\$9.99	\$10.14			\$10.14
BRYANT, NOLAN	\$15.16	\$15.39			\$15.39
BRYANT, TREASURE	\$9,560.00	\$9,703.40			\$9,703.40
CURTSINGER, KAREN	\$19.20	\$19.49			\$19.49
MATTINGLY, VINCENT	\$10.71	\$10.87			\$10.87
SMITH, STEPHANNIE	\$17.14	\$17.40			\$17.40
VERDER, AMY	\$9.50	\$9.64			\$9.64
WILLIAMS, DOUG	\$19.20	\$19.49			\$19.49
SMITH, RONNIE	\$11.12	\$11.29			\$11.29
SPENCER, BRIAN	\$14.00	\$14.21			\$14.21
TINDLE, RAYMOND	\$9.63	\$9.77			\$9.77
BUSH, CHARLES	\$10.71	\$10.87		\$0.15	\$11.02
KOSEK, PAUL	\$9.50	\$9.64		\$0.15	\$9.79

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Sheet1

SPENCER, KAREN	\$12.50	\$12.69		\$0.15	\$12.84
DAY, GARY	\$20.40	\$20.71			\$20.71
KEHNE, JAN	\$11.22	\$11.39		\$0.20	\$11.59
OCHS, CURTIS	\$13.90	\$14.11		\$0.20	\$14.31
SWEAZY, JULIE	\$19.20	\$19.49		\$0.20	\$19.69
BURCH, TODD	\$23.94	\$24.30			\$24.30
CHESSER, JIMMIE	\$17.40	\$17.66			\$17.66
HAHN, DANIEL	\$12.20	\$12.38			\$12.38
INGRAM, CHARLES	\$12.70	\$12.89			\$12.89
MADDOX, ELWOOD	\$21.00	\$21.32			\$21.32
REDMON, STEVE	\$12.10	\$12.28			\$12.28
SHELBURNE, DAVID	\$14.85	\$15.07	(eff. 7/1/2014) \$0.25		\$15.32 (eff. 7/10/14)
WHITEHOUSE, DAKOTA	\$12.35	\$12.54			\$12.54
WHITEHOUSE, KEITH	\$19.00	\$19.29			\$19.29
HERNDON, DARRELL	\$25.27	\$25.65			\$25.65
		\$0.00			\$0.00
		\$0.00			\$0.00

- On the motion of Esq. Cheek, seconded by Esq. Davis, with all the members of the Court present voting "aye", it is hereby ordered to approve the pay raises for County employees.

7 Ordinance # 12 (2014 series) to amend the Administrative Code.

Spencer County, Kentucky
Ordinance No. 12
Fiscal Year 2014 Series

An Ordinance to Amend the Spencer County Fiscal Court Administrative Code

Whereas, Kentucky Revised Statutes Chapter 68, as amended, was created for the purpose of creating a sound and efficient administration of county government; and

Whereas, on September 7, 2011 the Fiscal Court of Spencer County, Kentucky adopted the Spencer County Administrative Code as Ordinance No. 2 (2012series) pursuant to and as required by KRS Chapter 68; and

Whereas, the Fiscal Court, pursuant to provisions allowable in KRS Chapters 67 and 68, adopted amendments to the Code as Ordinance No. 8 (2012series), Ordinance No. 1 (2013series), Ordinance No. 2 (2013series), and Ordinance No. 6 (2013series); and

Whereas, the Fiscal Court has determined it necessary to amend the Code to reflect changes in personnel;

Now Therefore Be It Ordained by the Fiscal Court of Spencer County, Commonwealth of Kentucky, that:

Section One. Under Chapter Three Personnel Administration Plan II Classification Plan, job class title "Recycling Center Supervisor" class code 1017, Sub-sections 2 and 3 are hereby amend to read as:

2. **"Characteristics of the Class:** An employee of this class, ~~reports to the Superintendent of Buildings, Grounds and Other Properties (Superintendent)~~ under the general administration, employee will administer and manage and is responsible for day to day operations and supervision of the Spencer County Recycling Center."

3. **"Essential Job Functions:** An employee in this position will supervise and oversee the regular operations of the recycling center. This will include but not necessarily limited to the scheduling and work flow of the recycling center, scheduling and supervision of other employees of the recycling center, as well as scheduling with recyclers for the pick-up of recyclable materials to be sold and picked up. The Supervisor will insure that donated recyclable materials will be sorted into containers, recyclable items from county buildings and public schools are picked up on a regular and timely basis. Recyclables from

other businesses within Spencer County may be picked up on request ~~and in co-ordination with the Superintendent.~~ The Supervisor will insure that routine cleaning of the recycling buildings, grounds and simple maintenace tasks on recycling machines are accomplished.”

Section Two. Under Chapter Three Personnel Administration Plan II Classification Plan, job class title “Recycling Laborer” class code 1015, Sub-sections 1 and 2 are hereby amend to read as:

1. **“Characteristics of the Class:** An employee of this class ~~reports to the Superintendent of Buildings, Grounds and Other Properties (Superintendent)~~ is under the direction of the Recycling Center Supervisor and is responsible for sorting and disposal of donated recyclable materials.”
2. **“Essential Job Functions:** An employee in this position will sort donated recyclable materials into containers, pick up recyclable items from county buildings, public schools, and other businesses upon request and approval of the ~~Superintendent~~ Recycling Center Supervisor. Employee will be expected to provide routine cleaning of the recycling building and simple maintenance tasks on recycling machines.”

Section Three. All clerical/technical corrections are to be made in appropriate sections/index of the County Administrative Code to reflect the changes made to positions as detailed in Section One and Section Two of this ordinance.

Given first reading and approval on _____.

Given second reading and adoption on _____.

Bill Karrer
Spencer County Judge Executive

Attest:

Lynn Hesselbrock
Spencer Fiscal Court Clerk

- On the motion of Esq. Davis, seconded by Esq. Cheek, with all members of the Court present voting “aye”, except Judge Karrer, who voted “nay”, it is hereby ordered to approve Ordinance # 12 (2014 series) amending the Administrative Code.

Esq. Davis went on to state that with the new classification should come a pay raise. He said that he had “called six counties with a population plus or minus 750 that actually have recycling centers and Department Heads of recycling centers, and the average out of those six came out to be \$14.76 per hour, and that’s my motion.” Esq. Goodlett asked how much the Recycling center head currently made per hour and Judge Karrer

responded "\$12.50 per hour." Esq. Judd inquired if the supervisor would be a "working supervisor."

- On the motion of Esq. Davis, seconded by Esq. Moody, with all members of the Court present voting "aye", except Judge Karrer, who voted "nay", it is hereby ordered to increase the rate of pay from \$12.50 per hour to \$14.76 per hour for the Recycling Department Head.
- On the motion of Esq. Judd, seconded by Esq. Goodlett, with all members of the Court present voting "aye", it is hereby ordered to adjourn this meeting of the Spencer County Fiscal Court at 7:53 pm.



Spencer County Judge Executive, Bill Karrer

7 July 2014

Date