

**Spencer County, Kentucky
Ordinance No 9
Fiscal Year 2020 Series**

Budget Amendment #2

An Ordinance Relating to the Annual Budget and Amendment Thereof

Whereas, the County of Spencer has realized unbudgeted receipts from the General, Road, and Jail Funds,

Be It Ordained by the Fiscal Court of Spencer County, Commonwealth of Kentucky, that:

Section One. The budget for fiscal year 2019/2020 is amended to:

Increase/decrease the receipts of the General, Road, and Jail Funds by \$303,481.00 to include unbudgeted receipts from:

<u>Account Code</u>	<u>Description</u>	<u>Amount</u>
01-4104	Real Property Tax	by \$ 17,672.00 ✓
01-4135	Deed Transfer	by \$ 668.00 ✓
01-4407	Planning & Zoning	by \$ 13,931.00 ✓
01-4411	Impact Fees	by \$ 5,509.00 ✓
01-4420	Animal Control Fees	by \$ 4,765.00 ✓
01-4510	State Grants	by \$122,423.00 ✓
01-4532	AOC	by \$ 21,018.00 ✓
01-4558	Litter Abatement	by \$ 1,927.00 ✓
01-4611	EMS CPR Class Fees	by \$ 682.00 ✓
01-4704	Surplus Equipment Sales	by \$ 19,425.00 ✓
01-4710	Park Sales	by \$ 2,791.00 ✓
01-4711	Rentals	by \$ 600.00 ✓
01-4727	Reimbursements	by \$ 17,619.00 ✓
01-4731	Miscellaneous	by \$ 1,455.00 ✓
01-4799	War Memorial	by \$ 135.00 ✓
01-4801	Interest	by \$ 1,255.00 ✓
01-4901	Surplus	by \$ 7,411.00 ✓
01-4909	Transfers Out	by \$ 95,000.00 ✓
02-4516	Truck Licenses	by \$ 25,988.00 ✓
02-4517	Drivers Licenses	by \$ 194.00 ✓
02-4518	County Road Aid	by \$ 16,987.00 ✓
02-4731	Miscellaneous	by \$ 8,850.00 ✓
02-4801	Interest	by \$ 638.00 ✓
02-4901	Surplus	by \$ 3,565.00 ✓
03-4731	Miscellaneous	by \$ 7,962.00 ✓

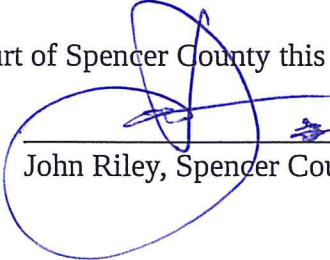
03-4801	Interest	by	\$ 11.00
03-4910	Transfers In	by	\$ -95,000.00

Increase/decrease expenditure account(s):

<u>Account Code</u>	<u>Description</u>		<u>Amount</u>
0180997160	Spear Drive Drainage Project	by	\$184,286.00
0191005210	General Insurance and Bonds	by	\$ 90,000.00
0194002090	Workers Comp Insurance	by	\$ 60,000.00
0261054050	County Asphalt	by	\$ 56,222.00
0351013140	Inmate Housing	by	\$ -87,027.00

Section Two. The amounts adjusting the receipts and expenditure accounts in Section One are for governmental purposes.

Given first reading approval by Fiscal Court of Spencer County this 4th day of MAY, 2020.



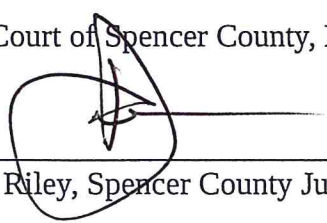
 John Riley, Spencer County Judge Executive

Given approval as to form and classification by the Kentucky Department for Local Government, this 20th day of May, 2020.



 Commissioner, State Local Finance Office

Given second reading and adopted by the Fiscal Court of Spencer County, Kentucky this 1st day of JUNE, 2020.



 John Riley, Spencer County Judge Executive

