

**Spencer County, Kentucky
Ordinance No. 8
Fiscal Year 2009 Series**

**Budget Amendment 3
An Ordinance Relating to the Annual Budget and Amendment Thereof**

Whereas, the Fiscal Court of Spencer County, Kentucky has realized unbudgeted receipts in the General, Road, and Jail Funds,

Be It Ordained by the Fiscal Court of Spencer County, Commonwealth of Kentucky:

Section One. The budget for fiscal year 2008-2009 is hereby amended to:

A. Increase the receipts of the General, Road, and Jail Funds by \$321,400 to include unbudgeted receipts from

<u>Account Code</u>	<u>Description</u>		<u>Amount</u>
01-4101 ✓	Real Property Taxes	by	\$ 58,000.00 ✓
01-4302 ✓	Excess Fees - Clerk	by	\$ 28,900.00 ✓
01-4401 ✓	Business Net Profits	by	\$ 17,700.00 ✓
01-4510 ✓ 41503	State Grants - fema	by	\$ 63,000.00 ✓
01-4541 ✓	DEM	by	\$ 3,600.00 ✓
01-4558 41506	Litter Abatement	by	\$ 27,800.00 ✓
01-4731 ✓	Miscellaneous	by	\$ 25,400.00 ✓
01-4909 ✓	Transfers Out	by	\$ -20,000.00 ✓
02-4510 ✓	State Grants	by	\$ -50,000.00 ✓
02-4518 ✓	County Road Aid	by	\$ 79,300.00 ✓
02-4731 ✓	Miscellaneous	by	\$ 1,600.00 ✓
02-4901 ✓	Surplus	by	\$ 62,000.00 ✓
03-4910 ✓	Transfers In	by	\$ 20,000.00 ✓
03-4901 ✓	Surplus	by	\$ 4,100.00 ✓
			<u>\$321,400</u>

B. Increase expenditure accounts:

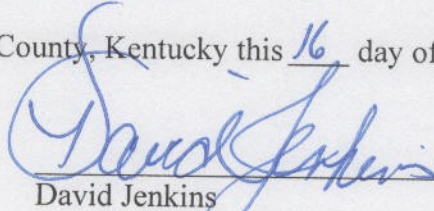
<u>Account Code</u>	<u>Description</u>		<u>Amount</u>
0153404680 5212-4168	Solid Waste/Litter Programs	by	\$ 27,800.00
0192009990 ✓	Reserves for Transfer	by	\$106,600.00
0194002010 ✓	Social Security Employer Match	by	\$ 25,000.00
0194002020 ✓	Retirement Employer Match	by	\$ 25,000.00
0194002050 ✓	Health Insurance Match	by	\$ 20,000.00
0261054470 ✓	Materials and Supplies	by	\$ 92,900.00
0351013140 ✓	Inmate Housing	by	\$ 24,100.00
			<u>\$321,400</u>

Receipts
01 - 204,400
02 - 92,900
03 - 24,100

Expenditure
01 - 204,400
02 - 92,900
03 - 24,100

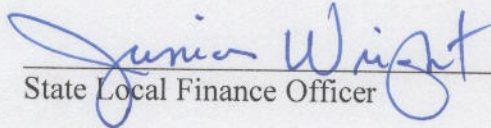
Section Two. The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Fiscal Court of Spencer County, Kentucky this 16 day of March, 2009.



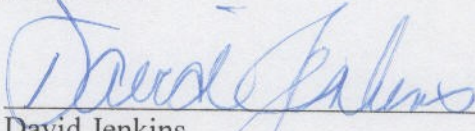
David Jenkins
Spencer County Judge Executive

Approved as to form and classification this 23rd day of March, 2009.



State Local Finance Officer

This budget ordinance amendment was duly adopted by the Fiscal Court of Spencer County, Kentucky this 20th day of April, 2009.



David Jenkins
Spencer County Judge Executive

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