

**Spencer County, Kentucky
Ordinance No. 7
Fiscal Year 2006 Series**

**Budget Amendment No. 1
An Ordinance Relating to the Annual Budget and Amendment Thereof**

Whereas, the Fiscal Court of Spencer County, Kentucky has realized unbudgeted receipts in the General, Road, and Jail Funds,

Be It Ordained by the Fiscal Court of Spencer County, Commonwealth of Kentucky:

Section One: The budget for fiscal year 2005-2006 is amended to:

A. Increase the receipts of the General, Road, and Jail Funds by \$622,000.00 to include unbudgeted receipts from:

<u>Account Code</u>	<u>Description</u>		<u>Amount</u>
01-4510	State Grants (election)	by	\$ 60,000.00
01-4532	AOC Space Rental	by	\$ 60,000.00
01-4901	Surplus	by	\$190,000.00
02-4510	State Grants (bond issue)	by	\$150,000.00
02-4516	Truck Licenses	by	\$ 19,700.00
02-4727	Reimbursements	by	\$ 44,000.00
02-4901	Surplus	by	\$ 91,300.00
03-4901	Surplus	by	\$ 7,000.00

B. Increase expenditure accounts:

<u>Account Code</u>	<u>Description</u>		<u>Amount</u>
01-5065-7370	Voting Machines/Election Exp.	by	\$ 60,000.00
01-7500-6990	Borrowed Money/KARP	by	\$ 50,000.00
01-9200-9990	Reserves for Transfer	by	\$100,000.00
01-9400-2010	Social Security Match	by	\$ 50,000.00
01-9400-2020	Retirement Match	by	\$ 50,000.00
02-6105-4470	Materials & Supplies	by	\$155,000.00
02-6105-5850	State-Funded Projects	by	\$150,000.00
03-5101-3140	Housing	by	\$ 7,000.00

Section Two: The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Fiscal Court of Spencer County, Kentucky this 7th day of Nov, 2005.

David Jenkins
Spencer County Judge Executive

Approved as to form and classification this 16th day of November 2005, 2005.

Samuel Holt
State Local Finance Officer

This budget ordinance amendment was duly adopted by the Fiscal Court of Spencer County, Kentucky, this 5th day of December, 2005.

David Jenkins
Spencer County Judge Executive

