

Spencer County, Kentucky
Ordinance No. 7
Fiscal Year 2005 Series

Budget Amendment 1:
An Ordinance Relating to the Annual Budget and Amendment Thereof

Whereas, the Fiscal Court of Spencer County, Kentucky has realized unbudgeted receipts in the General and Road Funds,

Be It Ordained by the Fiscal Court of Spencer County, Commonwealth of Kentucky:

Section One: The budget for fiscal year 2004-2005 is amended to:

- A. Increase the receipts of the General and Road Funds by \$698,751.00 to include unbudgeted receipts from:

<u>Account Code</u>	<u>Description</u>		<u>Amount</u>
01-4510	State Grants (parks, adf)	by	\$ 39,000.00
01-4512	Homeland Security	by	\$ 76,553.00
01-4727	Reimbursements	by	\$152,000.00
01-4901	Surplus	by	\$152,447.00
02-4510	State Grants (rural secondary)	by	\$158,751.00
02-4516	Truck Licenses	by	\$ 13,167.00
02-4901	Surplus	by	\$106,833.00

- B. Increase expenditure accounts:

<u>Account Code</u>	<u>Description</u>		<u>Amount</u>
01-8099-9990	ADF projects	by	\$ 9,136.00
01-5401-4670	Parks/Recreation	by	\$ 29,864.00
01-5136-4990	Homeland Security	by	\$ 76,553.00
01-9200-9990	Reserves for Transfer	by	\$152,000.00
01-9400-2010	Social Security Match	by	\$ 62,447.00
01-9400-2020	Retirement Match	by	\$ 90,000.00
02-6105-4470	Materials and Supplies	by	\$120,000.00
02-6105-5850	State Funded Projects	by	\$158,751.00

Section Two: The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Fiscal Court of Spencer County, Kentucky this 6th day of October, 2004.

David Jenkins
Spencer County Judge Executive

Approved as to form and classification this 15 day of Oct., ~~2004~~ 2004.

Carol H. Lawrence
State Local Finance Officer

This budget ordinance amendment was duly adopted by the Fiscal Court of Spencer County, Kentucky, this 3rd day of November, 2004.

David Jenkins
Spencer County Judge Executive

