

Spencer County, Kentucky
Ordinance No. 6
Fiscal Year 2017 Series

Budget Amendment #2



An Ordinance Relating to the Annual Budget and Amendment Thereof

Whereas, the County of Spencer has realized unbudget receipts from the General, Road, and Jail Funds,

Be It Ordained by the Fiscal Court of Spencer County, Commonwealth of Kentucky, that:

Section One. The budget for fiscal year 2016/2017 is amended to:

Increase/(Decrease) the receipts of the General, Road, and Jail Funds by \$446,401 to include unbudgeted receipts from:

Account Code	Description	Amount
01-4101	Real Property Tax	by \$ 9,785.00 ✓
01-4103	Motor Vehicle Tax	by \$ 1,068.00 ✓
01-4134	Occupational Tax	by \$ 35,889.00 ✓
01-4135	Deed Transfers	by \$ 1,811.00 ✓
01-4137	Insurance Premiums Tax	by \$ 58,966.00 ✓
01-4138	Transient Room Tax	by \$ 269.00 ✓
01-4402	Alcohol Beverage Licenses	by \$ 2,350.00 ✓
01-4411	Impact Fees	by \$ 541.00 ✓
01-4418	Solid Waste	by \$ 2,529.00 ✓✓
01-4505	MoTax- Other Counties	by \$ 2,881.00 ✓✓
01-4532	AOC Space Rental	by \$ 207.00 ✓
01-4541	EM Reimbursement	by \$ 409.00 ✓
01-4548	Fee pooling- clerk	by \$ 24,837.00 ✓✓
01-4611	EMS-cpr classes	by \$ 470.00 ✓
01-4680	Dead animal removal grant	by \$ 547.00 ✓✓
01-4710	Parks/recreation	by \$ 7,381.00 ✓✓
01-4711	Rentals	by \$ 600.00 ✓
01-4713	Recycling	by \$ 4,659.00 ✓✓
01-4727	Reimbursements	by \$ 5,314.00 ✓✓
01-4798	Dog Donations	by \$ 4,781.00 ✓✓
01-4909	Transfers Out	by \$ (-65,500.00) ✓✓
02-4516	Truck Licenses	by \$ 27,905.00 ✓✓
02-4518	County Road Aid	by \$ 15,751.00 ✓✓
02-4706	Sale of Road Materials	by \$ 3,218.00 ✓✓
02-4727	Reimbursement	by \$ 1,587.00 ✓
02-4901	Surplus	by \$ 232,646.00 ✓✓

03-4910

Transfers In

by \$ 65,500.00 ✓

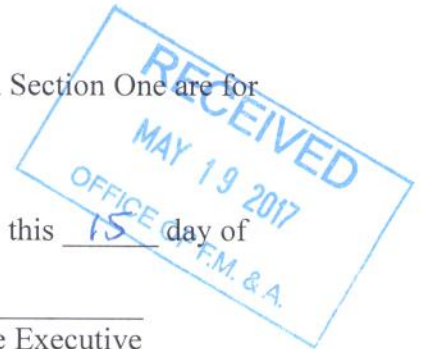
Increase/Decrease expenditure account(s):

Account Code	Description	Amount
0192001860	Employee Accumulated Leave	by \$ 17,794.00
0194002020	Retirement – employer match	by \$ 3,000.00
0194002080	Unemployment Insurance	by \$ 10,000.00
0194002090	Workers comp Insurance	by \$ 69,000.00
0291005210	General Insurance	by \$ 42,000.00
0292001860	Employee Accumulated Leave	by \$ 30,000.00
0292009990	Reserves for Transfer	by \$129,107.00
0294002080	Unemployment Insurance	by \$ 10,000.00
0294002090	Workers Compensation Insurance	by \$ 70,000.00
0350801770	Supertintendent of Buildings	by \$ 3,000.00
0351011010	Jailer Salary	by \$ 1,310.00
0351013140	Inmate Housing	by \$ 50,000.00
0351015490	Inmate Medicals	by \$ 11,190.00

Section Two. The amounts adjusting the receipts and expenditure accounts in Section One are for governmental purposes.

Given first reading approval by the Fiscal Court of Spencer County, Kentucky this 15 day of MAY, 2017.


John Riley, Spencer County Judge Executive



Given approval as to form and classification by the Kentucky Department for Local Government, this 5 day of June, 2017.


Robert Brown, State Local Finance Officer

Given second reading and adopted by the Fiscal Court of Spencer County, Kentucky this 5TH day of JUNE, 2017.


John Riley, Spencer County Judge Executive