

**Spencer County, Kentucky
Ordinance No. 3
Fiscal Year 2017 Series**

Budget Amendment #1

An Ordinance Relating to the Annual Budget and Amendment Thereof

Whereas, the County of Spencer has realized unbudget receipts from the General, Road, and Jail Funds,

Be It Ordained by the Fiscal Court of Spencer County, Commonwealth of Kentucky, that:

Section One. The budget for fiscal year 2016/2017 is amended to:

Increase/Decrease the receipts of the General, Road, and Jail Funds by \$551,943.64 to include unbudgeted receipts from:

Account Code	Description	Amount
014130	Bank Franchise	by \$ 2,456.00
014543	Floodwall Commission	by \$ 45,000.00
014558	Litter Abatement grant	by \$ 488.00
014611	EMS-cpr classes	by \$ 820.00
014710	Parks/recreation	by \$ 11,894.00
014711	Rentals	by \$ 900.00
014727	Reimbursements	by \$ 9,998.00
014798	Dog Donations	by \$ 6,722.64
014799	War memorial	by \$ 305.00
014901	Surplus	by \$128,460.00
014911	KACo Lease proceeds	by \$ 40,000.00
024901	Surplus	by \$304,900.00

Increase/Decrease expenditure account(s):

Account Code	Description	Amount
0150155860	Sheriff Building Maintenance	by \$ 10,000.00
0151453220	Dispatching Contract	by \$ 8,950.00
015205599B	Animal Control Building	by \$ 3,990.64
0154015480	Parks Basketball League	by \$ 10,000.00
0176006020	Floodwall Certification pymts	by \$ 10,000.00
018099741F	Floodwall Certification expenses	by \$130,000.00
0192001860	Employee Accumulated Leave	by \$ 74,103.00
0261054090	Rock, Stone, Gravel	by \$ 25,000.00

0261054670	Mowers	by	\$ 50,000.00
026105447L	Road Project-Little Crooked Creek	by	\$ 29,900.00
0261055480	Special Projects/FEMA	by	\$125,000.00
0261055920	Vehicle Maintenance	by	\$ 50,000.00
0292001860	Employee Accumulated Leave	by	\$ 25,000.00

Section Two. The amounts adjusting the receipts and expenditure accounts in Section One are for governmental purposes.

Given first reading approval by the Fiscal Court of Spencer County, Kentucky this 6TH day of FEBRUARY, 2017.

John Riley, Spencer County Judge Executive

Given approval as to form and classification by the Kentucky Department for Local Government, this 14th day of February, 2017.

Sandra K. Dunahoo
Robert Brown, State Local Finance Officer

Given second reading and adopted by the Fiscal Court of Spencer County, Kentucky this 6TH day of MARCH, 2017.

John Riley, Spencer County Judge Executive

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