

Spencer County, Kentucky Ordinance No. 19 Fiscal Year 2007 Series

Budget Amendment No. 2 An Ordinance Relating to the Annual Budget and Amendment Thereof

Whereas, the Fiscal Court of Spencer County, Kentucky has realized unbudgeted receipts in the General, Road, and Jail Funds,

Be It Ordained by the Fiscal Court of Spencer County, Commonwealth of Kentucky:

Section One: The budget for fiscal year 2006-2007 is amended to:

A. Increase the receipts of the General, Road, and Jail Funds by \$752,423.00 to include unbudgeted receipts from:

Account Code	Description	Amount
01-4138	Transient Room Tax	by \$ 3,000.00
01-4510	State Grants	by \$ 200,000.00
01-4727	Reimbursements	by \$ 33,150.00
01-4911	Borrowed Money	by \$ 20,000.00
02-4510	State Grants	by \$ 217,270.00
02-4516	Truck Licenses	by \$ 10,930.00
02-4518	County Road Aid	by \$ 45,600.00
02-4731	Miscellaneous	by \$ 825.00
02-4801	Interest	by \$ 4,500.00
02-4901	Surplus	by \$ 197,300.00
03-4731	Miscellaneous	by \$ 19,848.00
A Maria Caracteria Car		

B. Increase expenditure accounts:

Account Code	Description	Amount
0154205660	Transient Room Tax	by \$ 3,000.00
0180997410	Capital Projects	by \$ 200,000.00
0194002010	Social Security Employer Match	by \$ 10,000.00
0194002020	Retirement Employer Match	by \$ 33,150.00
0194002050	Health Insurance Employer Match	by \$ 10,000.00
0261054470	Materials/Supplies	by \$ 259,155.00
0261055850	State Grants	by \$ 217,270.00
0351013140	Prisoner Housing	by \$ 19,848.00

Section Two: The amounts adjusting the receipt and expenditure accounts in Section One are for