

**Spencer County, Kentucky
Ordinance No. 18
Fiscal Year 2005 Series**

**Budget Amendment 3
An Ordinance Relating to the Annual Budget and Amendment Thereof**

Whereas, the Fiscal Court of Spencer County, Kentucky has realized unbudgeted receipts in the General Fund,

Be It Ordained by the Fiscal Court of Spencer County, Commonwealth of Kentucky:

Section One: The budget for fiscal year 2004-2005 is amended to:

C. Increase the receipts of the General Fund by \$168,400.00 to include unbudgeted receipts from:

<u>Account Code</u>	<u>Description</u>		<u>Amount</u>
01-4101	Real Property Tax	by	\$ 19,000.00
01-4104	Delinquent Property Tax	by	\$ 2,000.00
01-4135	Deed Transfers	by	\$ 15,000.00
01-4302	Excess Fees – Clerk	by	\$ 23,300.00
01-4407	Planning & Zoning	by	\$ 10,000.00
01-4411	Impact Fees	by	\$ 15,000.00
01-4416	Inspection Fees	by	\$ 25,000.00
01-4510	State Grants	by	\$ 11,100.00
01-4549	Sheriff Fee Pooling	by	\$ 30,000.00
01-4703	Concessions	by	\$ 1,100.00
01-4710	Park Sales	by	\$ 90,000.00 9,000
01-4711	Rentals	by	\$ 1,700.00
01-4727	Reimbursements	by	\$ 4,400.00
01-4801	Interest	by	\$ 1,800.00

D. Increase expenditure accounts:

<u>Account Code</u>	<u>Description</u>		<u>Amount</u>
01-5015-1030	Sheriff Deputy Salaries	by	\$ 15,000.00
01-5080-5780	Courthouse Utilities	by	\$ 10,000.00
01-5140-1370	Ambulance Salaries	by	\$ 30,000.00
01-8099-7410	Capital Projects	by	\$ 30,000.00
01-9200-9990	Reserves for Transfer	by	\$ 23,400.00
01-9400-2010	Social Security Match	by	\$ 30,000.00
01-9400-2020	Retirement Match	by	\$ 30,000.00

Section Two: The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Fiscal Court of Spencer County, Kentucky this 2nd day of May, 2005.

David Jenkins
Spencer County Judge Executive

Approved as to form and classification this 16 day of May, 2005.

Conrad G. Lawrence
State Local Finance Officer

This budget ordinance amendment was duly adopted by the Fiscal Court of Spencer County, Kentucky, this 16th day of May, 2005.

David Jenkins
Spencer County Judge Executive

