

**Spencer County, Kentucky
Ordinance No. 16
Fiscal Year 2005 Series**

**Budget Amendment 2:
An Ordinance Relating to the Annual Budget and Amendment Thereof**

Whereas, the Fiscal Court of Spencer County, Kentucky has realized unbudgeted receipts in the General and Road Funds,

Be It Ordained by the Fiscal Court of Spencer County, Commonwealth of Kentucky:

Section One: The budget for fiscal year 2004-2005 is amended to:

A. Increase the receipts of the General and Road Funds by \$257,680.00 to include unbudgeted receipts from:

<u>Account Code</u>	<u>Description</u>		<u>Amount</u>
01-4101	Real Property Tax	by	\$ 49,000.00
01-4102	Personal Property Tax	by	\$ 5,000.00
01-4104	Delinquent Property Tax	by	\$ 2,500.00
01-4411	Impact Fees	by	\$ 10,600.00
01-4417	Cable TV Franchise	by	\$ 4,600.00
01-4418	Solid Waste Franchise	by	\$ 20,900.00
01-4541	DEM Reimbursement	by	\$ 2,200.00
01-4710	Park Sales	by	\$ 9,700.00
01-4727	Reimbursements	by	\$ 8,500.00
01-4731	Miscellaneous	by	\$ 21,100.00
✓ 01-4901	Surplus	by	\$ 55,900.00
01-4912	KARP	by	\$ 1,500.00
✓ 01-4909	Transfers out	by	\$-12,650.00
02-4727	Reimbursement	by	\$ 50,000.00
02-4731	Miscellaneous	by	\$ 5,715.00
✓ 02-4901	Surplus	by	\$ 10,465.00
02-4910	Transfer In	by	\$ 12,650.00

B. Increase expenditure accounts:

<u>Account Code</u>	<u>Description</u>		<u>Amount</u>
01-5085-5710	Other Bldgs Repairs/Maintenance	by	\$100,000.00
01-5205-3150	Humane Society Contract	by	\$ 30,000.00
01-9200-9990	Reserves for Transfer	by	\$ 48,850.00
02-6105-4470	Materials and Supplies	by	\$ 78,830.00

Section Two: The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Fiscal Court of Spencer County, Kentucky this 21st day of February, 2005.

David Jenkins
Spencer County Judge Executive

Approved as to form and classification this 28 day of February, 2005.

Conrad G. Lawrence
State Local Finance Officer

This budget ordinance amendment was duly adopted by the Fiscal Court of Spencer County, Kentucky, this 21st day of March, 2005.

David Jenkins
Spencer County Judge Executive

