

Spencer County, Kentucky
Ordinance 15
Fiscal Year 2011 Series

\$ 35,000.00
 \$ 31,230.00
 \$ 92,200.00

An Ordinance Relating to the Annual Budget and Amendment Thereof

Whereas, the County of Spencer has realized unbudgeted receipts from the General and Road Funds;

Be It Ordained by the Fiscal Court of Spencer County, Commonwealth of Kentucky:

Section One. The budget for fiscal year 2010/2011 is amended to:

- A. Increase/Decrease the receipts of the General and Road Funds by \$634,630.00 to include unanticipated receipts from:

Account Code	Description	by	Amount
01-4101 ✓	Real Property Tax		\$ 22,000.00 ✓
01-4102 ✓	Personal Property Tax		\$ 45,000.00 ✓
01-4134 ✓	Occupational Licenses		\$ 20,800.00 ✓
01-4548 ✓	Clerk Fee Pooling		\$ 250,000.00
01-4549 ✓	Sheriff Fee Pooling		\$ 9,700.00 ✓
01-4680 ✓	Dead Animal Removal		\$ 7,500.00 ✓
01-4713 ✓	Recycling		\$ 4,750.00 ✓
01-4727 ✓	Reimbursements-fire dept, KACo		\$ 30,650.00 ✓
01-4728 ✓	Donations		\$ 1,900.00 ✓
01-4731 ✓	Miscellaneous-lightning, City match		\$ 59,500.00 ✓
01-4901 ✓	Surplus		\$ 39,400.00 ✓
02-4518 ✓	County Road Aid		\$ 35,870.00 ✓
02-4706 ✓	Sale of Road Materials		\$ 7,780.00 ✓
02-4727 ✓	Reimbursements		\$ 8,230.00 ✓
02-4731 ✓	Miscellaneous-Campbranch bond		\$ 91,000.00 ✓
02-4801 ✓	Interest		\$ 550.00 ✓

- B. Increase/Decrease expenditure account(s):

Account Code	Description	by	Amount
0150101010 ✓	County Clerk Salary		\$ 40,000.00
0150101030 ✓	Deputy Clerks Salaries		\$ 80,000.00
0150104450 ✓	County Clerk Office Expenses		\$ 25,000.00
0151363480 ✓	Communications Equipment		\$ 30,000.00
0180997410 ✓	Capital Projects		\$ 25,000.00
0192009990 ✓	Reserves for Transfer		\$ 256,200.00

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0194002020 ✓	Non-Hazardous Retirement	\$ 35,000.00
0261054470 ✓	Materials and Supplies	\$ 51,230.00
026105730C 447	Road Project-Campbranch Trail	\$ 92,200.00

Section Two. The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved for first reading by the Fiscal Court of Spencer County, Kentucky this 21st day of March, 2011.

Be It Ordained by the Fiscal Court of Spencer County, Commonwealth of Kentucky:

Section One: The budget for fiscal year 2010/2011 Bill Karner
Spencer County Judge Executive

A. Increase/Decrease the receipts of the General Funds by ~~1654630.00~~ to include 25th day of March, 2011.

Janice Wright
State Local Finance Officer

The budget ordinance amendment was duly adopted by the Fiscal Court of Spencer County, Kentucky, this 4th day of April, 2011.

Bill Karner
Spencer County Judge Executive

01-4101 ✓	Real Property	\$ 45,000.00 ✓
01-4102 ✓	Personal Property	\$ 45,000.00 ✓
01-4600 ✓	Deed Account Fees	\$ 7,500.00 ✓
01-4713 ✓	Recycling	\$ 5,700.00 ✓
01-4721 ✓	Reimbursements	\$ 7,500.00 ✓
01-4728 ✓	Donations	\$ 1,900.00 ✓
01-4731 ✓	Miscellaneous-lighting, City match	\$ 69,500.00 ✓
01-4901 ✓	Surplus	\$ 39,400.00 ✓
02-4518 ✓	County Road Aid	\$ 35,870.00 ✓
02-4706 ✓	Sale of Road Materials	\$ 7,780.00 ✓
02-4727 ✓	Reimbursements	\$ 8,230.00 ✓
02-4731 ✓	Miscellaneous	\$ 61,000.00 ✓
02-4801 ✓	Interest	\$ 350.00 ✓

B. Increase/Decrease expenditure account(s):

Account Code	Description	by	Amount
0150101010 ✓	County Clerk Salary	\$	40,000.00
0150101030 ✓	Deputy Clerks Salaries	\$	80,000.00
0150104450 ✓	County Clerk Office Expenses	\$	25,000.00
0151363480 ✓	Communications Equipment	\$	30,000.00
0180997410 ✓	Capital Projects	\$	
0192009990 ✓	Reserves for Transfer	\$	

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