

Approved by the Fiscal Court
day of _____

Spencer County, Kentucky
Ordinance No. 14
Fiscal Year 2008 Series

Budget Amendment No. 1

An Ordinance Relating to the Annual Budget and Amendment Thereof

Approved as to form and classification this _____ day of _____, 2008

Whereas, the Fiscal Court of Spencer County, Kentucky has realized unbudgeted receipts in the General and Road Funds,

Be It Ordained by the Fiscal Court of Spencer County, Commonwealth of Kentucky:

Section One: The budget for fiscal year 2007-2008 is amended to:

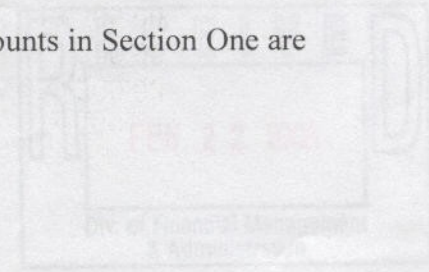
A. Increase the receipts of the General and Road Funds by \$683,674.25 to include unbudgeted receipts from:

<u>Account Code</u>	<u>Description</u>	<u>Amount</u>
01-4101	Real Property Taxes	by \$ 39,300.00
01-4102	Personal Property Tax	by \$ 1,200.00
01-4104	Delinquent Property Tax	by \$ 13,500.00
01-4510	State Grants	by \$ 10,164.25
01-4134	Occupational License Fee	by \$-220,000.00
01-4558	Litter Abatement	by \$ 7,614.00
01-4680	Dead Animal Removal	by \$ 331.00
01-4727	Reimbursements	by \$ 7,565.00
01-4911	Borrowed Money	by \$ 500,000.00
02-4901	Surplus	by \$ 324,000.00 ✓

B. Increase expenditure accounts:

<u>Account Code</u>	<u>Description</u>	<u>Amount</u>
0150479020	Occupational Tax Pymts to City	by \$-220,000.00
0153404680	Solid Waste/Litter Programs	by \$ 8,475.75
0177007410	KACo lease-capital outlay	by \$ 500,000.00
0180997410	Capital Projects	by \$ 61,896.00
0180999990	ADF Projects	by \$ 9,302.50
0261054470	Materials/Supplies	by \$ 324,000.00

Section Two: The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.



Approved by the Fiscal Court of Spencer County, Commonwealth of Kentucky this 18th day of February, 2008.

David Jenkins
David Jenkins
Spencer County Judge Executive

Approved as to form and classification this 22nd day of FEBRUARY, 2008.

Rumin Caghill
State Local Finance Officer

This budget ordinance amendment was duly adopted by the Fiscal Court of Spencer County, Commonwealth of Kentucky this 24th day of MARCH, 2008.

David Jenkins
David Jenkins
Spencer County Judge Executive

Attest:
Judy Puckett
Judy Puckett
Spencer County Fiscal Court Clerk

Account Code	Description	Amount
0150475020	Occupational Tax Payable City	by \$ 2,415.00
0153404080	Solid Waste/Litter Program	by \$ 100,000.00
0177027410	KAC lease-capital outlay	by \$ 61,895.00
0180997410	Capital Projects	by \$ 9,002.50
0180999940	ADP Projects	by \$ 324,000.00
0261054470	Mazda/Supplies	

Section Two: The amounts adjusting the receipt and disbursement for governmental purposes.

RECEIVED
FEB 22 2008
Div. of Financial Management & Administration