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Spencer County, Kentucky
Ordinance No. 14
Fiscal Year 2004 Series

DIV. OF FINANCIAL SERVICES

An Ordinance Relating to the Annual Budget and Appropriations

Whereas, on May 3, 2004 the Fiscal Court of Spencer County, Kentucky tentatively approved the attached proposed county budget for Fiscal Year 2004-2005; and

Whereas, on May 19, 2004 the State Local Finance Officer approved the proposed budget as to form and classification;

Now Therefore, Be It Ordained by the Fiscal Court of Spencer County, Commonwealth of Kentucky, that:

Section One. The following budget (in summary form, full-text copy attached) is hereby adopted for the Fiscal Year 2004-2005 and the amounts stated are appropriated for the purposes indicated.

BUDGET SUMMARY

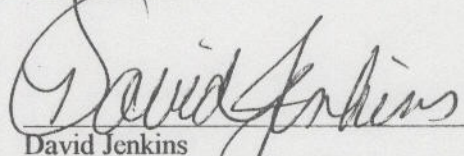
| | | |
|------|------------------------------------|----------------|
| (01) | GENERAL FUND | |
| | General Government | \$ 816,244.25 |
| | Protection to Persons & Property | \$ 518,704.76 |
| | General Health & Sanitation | \$ 70,000.00 |
| | Social Services | \$ 36,400.00 |
| | Recreation & Culture | \$ 76,000.00 |
| | Tax Anticipation Notes | \$ 400.00 |
| | Lease(s) | \$ 69,000.00 |
| | Capital Projects | \$ 44,000.00 |
| | General Services | \$ 63,680.00 |
| | Contingent Appropriations | \$ 674.59 |
| | Fringe Benefits (Employer's Share) | \$ 330,500.00 |
| | Total: | \$2,025,603.60 |
| (02) | ROAD FUND | |
| | General Government | \$ 42,014.75 |
| | Roads | \$ 485,718.08 |
| | Lease(s) | \$ 70,000.00 |
| | General Services | \$ 25,200.00 |
| | Fringe Benefits (Employer's Share) | \$ 95,000.00 |
| | Total: | \$ 717,932.83 |
| (03) | JAIL FUND | |
| | Protection to Persons & Property | \$ 257,000.00 |
| | General Services | \$ 800.00 |
| | Fringe Benefits | \$ 10,500.00 |
| | Total: | \$ 268,300.00 |
| | 2004-2005 Total Budget: | \$3,011,836.43 |

Section Two. This ordinance shall be published in The Spencer Magnet newspaper by title and summary within thirty (30) days following adoption.

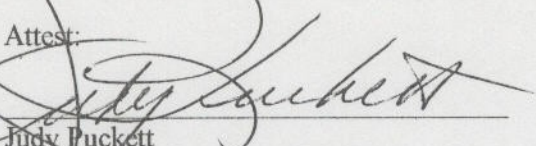
Section Three. This ordinance becomes effective July 1, 2004, following passage and publication.

Given first reading and approval on 5/3/04.

Given second reading and adoption on 6/7/04.



David Jenkins
Spencer County Judge Executive

Attest:


Judy Puckett
Spencer County Fiscal Court Clerk