

**Spencer County, Kentucky
Ordinance No. 12
Fiscal Year 2006 Series**

**Budget Amendment 3
An Ordinance Relating to the Annual Budget and Amendment Thereof**

Whereas, the Fiscal Court of Spencer County, Kentucky has realized unbudgeted receipts in the General, Road, and Jail Funds,

Be It Ordained by the Fiscal Court of Spencer County, Commonwealth of Kentucky:

Section One: The budget for fiscal year 2005-2006 is amended to:

A. Increase the receipts of the General, Road, and Jail Funds by ~~\$278,500.00~~ ^{\$274,200} to include unbudgeted receipts from:

<u>Account Code</u>	<u>Description</u>		<u>Amount</u>
01-4101	Real Property Tax	by	\$ 56,000.00
01-4103	Motor Vehicle Tax	by	\$ 19,000.00
01-4135	Deed Transfers	by	\$ 10,000.00
01-4418	Solid Waste Franchise	by	\$ 19,000.00
01-4532	AOC Space Rental	by	\$ 12,000.00
01-4549	Sheriff Fee Pooling	by	\$ 25,000.00
01-4608	Ambulance	by	\$ 6,000.00
01-4710	Park Sales	by	\$ 11,000.00
01-4713	Recycling	by	\$ 8,500.00
01-4909	Transfers Out	by	\$ -30,000.00 ✓
02-4801	Interest	by	\$ 7,400.00
02-4910	Transfers In	by	\$ 4,300.00 ?
02-4911	Borrowed Money	by	\$ 96,400.00
03-4731	Miscellaneous	by	\$ 3,500.00
03-4801	Interest	by	\$ 400.00
03-4910	Transfers In	by	\$ 30,000.00 ✓

B. Increase expenditure accounts:

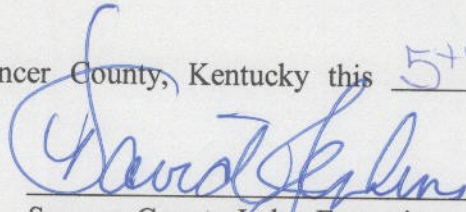
<u>Account Code</u>	<u>Description</u>		<u>Amount</u>
01-9200-9990	Reserves for Transfer	by	\$ 46,500.00
01-9400-2010	Social Security Match	by	\$ 30,000.00
01-9400-2020	Retirement Match	by	\$ 30,000.00
01-9400-2050	Health Insurance	by	\$ 30,000.00
02-6105-4410	New Equipment	by	\$ 96,400.00
02-9400-2050	Health Insurance	by	\$ 11,700.00

7,400

03-5101-1010	Jailer Salary	by	\$ 2,000.00
03-5101-3140	Housing Contracts	by	\$ 26,900.00
03-5101-3150	Transport Contract	by	\$ 5,000.00

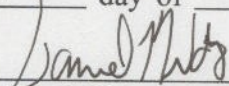
Section Two: The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Fiscal Court of Spencer County, Kentucky this 5th day of June, 2006



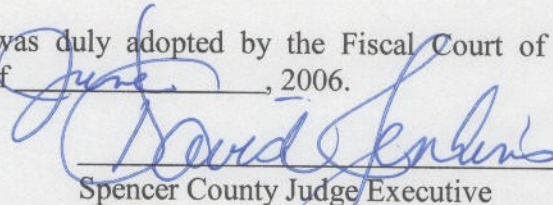
Spencer County Judge Executive

Approved as to form and classification this 13th day of June, 2006.



State Local Finance Officer

This budget ordinance amendment was duly adopted by the Fiscal Court of Spencer County, Kentucky, this 20th day of June, 2006.



Spencer County Judge Executive

