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Spencer County, Kentucky
Ordinance No. 11
Fiscal Year 2004 Series

DIV. OF FINANCIAL SERVICES

An Ordinance Relating to the Annual Budget and Amendment Thereof
(Budget Amendment No. 2)

Whereas, the County of Spencer has realized unbudgeted receipts for the General Fund, the Road Fund, and the Jail Fund,

Be It Ordained by the Fiscal Court of Spencer County, Commonwealth of Kentucky that:

Section One. The budget for fiscal year 2003-2004 is amended to:

A. Increase/decrease the receipts of the General, Road, and Jail funds by \$314,517.00 to include unbudgeted receipts from:

Account Code	Description	Amount
01-4130	bank franchise	by \$ 2,930.00
01-4401	business licenses	by \$ 13,500.00
01-4418	solid waste franchise	by \$ 11,440.00
01-4512	homeland security	by \$ 76,000.00
01-4532	AOC space rental	by \$ 15,000.00
01-4541	DEM reimbursement	by \$ 5,000.00
01-4680	dead animal removal	by \$ 1,556.00
01-4703	park concessions	by \$ 6,331.00
01-4710	park benches	by \$ 1,000.00
01-4711	rentals	by \$ 13,000.00
01-4727	reimbursements	by \$ 500.00
01-4728	donations	by \$ 150.00
01-4731	miscellaneous	by \$ 10,300.00
02-4510	state grants	by \$120,000.00
02-4518	county road aid	by \$ 20,300.00
03-4534	jail medical	by \$ 17,510.00

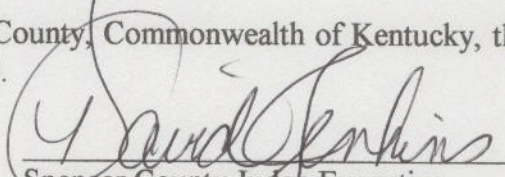
B. Increase/Decrease expenditure accounts:

Account Code	Description	Amount
01-5080-177	Maintenance/Grounds Salaries	by \$ 20,000.00
01-5136-499	Homeland Security	by \$ 76,000.00
01-5401-467	Parks/Recreation Supplies	by \$ 10,000.00
01-9200-999	Reserves for Transfers	by \$ 10,707.00
01-9400-201	Social Security Match	by \$ 20,000.00
01-9400-202	Retirement Match	by \$ 20,000.00

02-6105-143	Road Labor Salaries	by	\$ 20,300.00
02-6105-585	State-Funded Projects	by	\$120,000.00
03-5101-549	Medical Costs	by	\$ 17,510.00

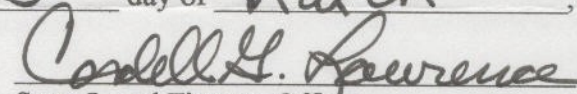
Section Two. The amounts adjusting the receipts and expenditure accounts in Section One are for governmental purposes.

Approved by the Fiscal Court of Spencer County, Commonwealth of Kentucky, this day, the 16th of February, 2004.



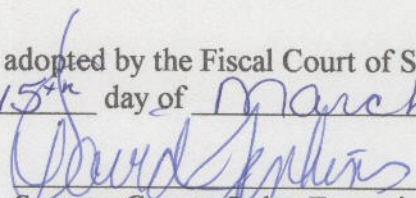
Spencer County Judge Executive

Approved as to form and classification this 3 day of March, 2004.



State Local Finance Officer

This budget ordinance amendment was duly adopted by the Fiscal Court of Spencer County, Commonwealth of Kentucky, this 15th day of March, 2004.



Spencer County Judge Executive